

Regular Meeting to order

Glenn Burns called the Regular Meeting to order at 5:00 p.m. with the Pledge of Allegiance. The meeting was held with the following Board Members present: Glenn Burns, Michael Kaper, Bill McNeer, Bill Fagan, and Jon Kochis. Absent were Tom Brennan and Scott Richardson.

Also present was Staci Knisley, Kip Kelsey, Brandon Foster, Al Moyer, Eric Meister, Ian Coil, Pat Rooney, and Steve Clapper.

Opportunity for the Public to Address the Board

Mr. Steve Clapper presented a more formal proposal for the planning of his Air Show. He received his tax status from the state. He is waiting on more information from the IRS and FAA. In June or July, he expects to bring more information in to the Board related to the FAA.

Mr. Clapper stated that HAS is discussing having a Wings and Wheels show in July. He wants to make sure there are no hangars being built or any other type of construction during this time.

Mr. Kochis stated that the master hangar build discussion will be later on during the agenda.

Minutes for the February 13, 2023, Meeting

The board suggested a few changes in the presented minutes for clarifications.

- **Approval of the Minutes for the February 13, 2023, Meeting**

On motion of Michael Kaper and second of Bill McNeer, the Fairfield County Airport Authority Board voted to approve the minutes as amended from the February 13, 2023, meeting.

Voting aye thereon: Kaper, McNeer, Burns, Kochis, and Fagan.

Absent were: Scott Richardson and Tom Brennan

Motion passed.

Historical Aircraft Squadron (HAS) update

Mr. Brandon Foster reported that HAS is running out of space for projects. They are turning down projects. They have some fundraising opportunities coming up to raise some money to put towards a new hangar. HAS would like to see if there is any interest from the Board of Commissioners for supporting a portion of the costs. They are even open to paying rent for the remaining portion of what HAS does not raise. HAS would also like to claim the area beside them for any future building.

**Fairfield County Airport Authority Board Meeting
3430 Old Columbus Road, NW, Carroll, Ohio 43112
Minutes for March 13, 2023**

Mr. Kochis recommended that HAS seek grant funding. He estimates that it would cost around \$1.5 million for a space identical to what HAS has today.

Mr. Foster also stated that HAS would also be interested to rent a corporate hangar from the county if built.

Mr. Kochis reported costs for rent would be around \$1,500-\$2,000 per month on a 60 x 60 hangar. He also recommended that HAS extend their showroom space and build on in the grass rather than the apron; freeing up your actual hangar space would maximize your dollar.

Mr. Kelsey asked if the Airport Board favors HAS extending on the current hangar if they raised enough money and sought out grant funding.

Mr. Kochis stated that he did not see this as a problem from the Airport Board's perspective. The Board of Commissioners would have to make the approval.

Mr. Kochis recommended seeking an estimate from a builder just to get an estimate, but it will still have to go out for public bid.

Mr. Foster stated that HAS will be at the Rickenbacker show in June. They will have 3 aircrafts, a tent, and a booth there.

Fixed Base Operator (FBO)/Airport Management update with Sundowner Aviation – Monthly Board Report

a. Monthly Report

Mr. Coil presented the FBO monthly report for the Board to review; see attached to minutes.

Mr. Kochis reported that the approach change draft is waiting for the FAA approval. We do not have a timeline at this time.

Standing Committee Updates:

Airport Improvement – Jon Kochis & Tom Brennan (absent)

a. Engineer's Summary Report – Crawford Murphy Tilly, Inc. (CMT)

Mr. Kochis reviewed the Engineer's Summary report; see attached to minutes.

Mr. Kochis reviewed the following change orders related to the drainage projects with Rock River Construction recommended by CMT:

- Change order #2 in the amount of \$8,690.

There were problems with the pipes being in the right place. In order to stick to the original plan and to keep things moving along, it is recommended by CMT that we backfill underneath the runway with solid concrete as a culvert and we will crush the pipe in the infield. There will still only be one cut on the runway. We are saving about \$30,000 by filling the culvert with concrete.

- Change order# 1 in the amount of \$ 36,015.

This change order involves the temporary displaced threshold by removing the markings and adjusting the lights on the runway. The original discussion related to the displaced threshold we estimated costs at \$75,000.

We will ask for amendments to the FY22 FAA grant at the closeout process. The costs will be paid out of Commissioners Capital dollars in hopes for FAA reimbursement.

- **Approval for change order number one (1) and number two (2) with Rock River Construction for the Airport drainage projects.**

On motion of Jon Kochis and second of Bill Fagan, the Fairfield County Airport Authority Board voted to approve the change order number one (1) and number two (2) with Rock River Construction for the Airport drainage projects; see attached to minutes.

Voting aye thereon: Kochis, Fagan, Burns, McNeer, and Kaper.
Absent were: Scott Richardson and Tom Brennan
Motion passed.

Mr. Kochis reported that grade out estimate for the runway safety areas (RSAs) was too high. We declined that estimate and will seek other options.

Mr. Kochis continued reviewing the CMT Engineer Summary report with the Board.

b. Master Plan Hangar Build

Mr. Kaper reported that the Board of Commissioners, Treasurer's Office, and Bond Counsel are reviewing bonds and cash options for building new hangars.

Mr. Kochis reviewed the map of the areas where potentially the hangars will be built. The estimated costs for the T-Hangar project is about \$1.7 million. The Box Hangar project is approximately \$2.7 million. We presented to the Board of Commissioners that Priority #1 is for T-hangars, and the Box Hangars being the 2nd priority.

Fairfield County Airport Authority Board Meeting
3430 Old Columbus Road, NW, Carroll, Ohio 43112
Minutes for March 13, 2023

Mr. Kochis stated that if the Box Hangars are approved for the new build, he recommends that the spaces be publicly bid for leasing and awarded to the company that has the most economic impact to the county.

c. FY2024 Ohio Airport Grant Program

Mr. Kochis reported that the Fairfield County Transportation Improvement District is working with us on pushing a new access road to the Airport.

d. Construction Notice/Displaced Threshold

- Email request for waive of rental fees from Chris Calovini.

The Board declined the request to waive fees due to the displaced threshold. The airport will not be closed like we originally thought.

Mr. Kochis reported that Company Wrench and Gorsuch Aviation will not be able to use the displaced threshold during the construction.

e. Storm Water System Repair

Mr. Kochis reported that after the drainage project is completed, we should be able to go to FEMA for a map amendment to remove the floodplain on the north side of the Airport.

f. Obstruction Removal Project
Nothing further to discuss.

g. Sewer and Water Line install.

Mr. Kochis reported that the project will run a new sewer line directly out of this building to the grass. Hangar J and the terminal will run into it. There will be a stub available for the Gorsuch hangar and beside the hangar along with any new hangars. This is at no costs to the airport. This is funded through ARPA funds.

It does require rebuilding the security fence. The aircrafts at HAS will have to remain outside the fence.

Mr. Foster asked if HAS could extend the fence at their costs to keep their aircraft and small building inside the fence.

Mr. Kelsey added that the security fence does deter people from going in and vandalizing.

Mr. Kochis stated he will ask the vendor if the fence can be incorporated to enclose all HAS equipment.

Community Relations – Michael Kaper

Mr. Kaper reported that there were a few emails related to potential employment at the Airport.

Facilities and Grounds – Bill Fagan & Michael Kaper

a. Hangar painting estimates

Mr. Fagan reviewed the painting estimates again. This was on hold from the February meeting.

Mr. Kochis stated that the displaced threshold markings will be potentially paid out of the FAA grant that would allow the budget for painting. He asked that this get discussed again in April.

b. Hangar J LED lights

Mr. Kochis will seek estimates and report back at the April meeting.

Fixed Base Operator (FBO) Liaison – Scott Richardson (absent)

Nothing new to report.

Finance - Glenn Burns & Staci Knisley

a. Financial Reports

The Board reviewed the following financial reports:

- Revenue/Expense Summary
- Cash Projection
- Purchase Order list
- Smart Card fuel report
- Utility cost report

There were no discussions or questions from the board.

b. Payment of Bills

Motion to approve retroactively February payment of invoices totaling \$60,896.94.

On motion of Jon Kochis and second of Michael Kaper, the Fairfield County Airport Authority Board motioned to approve retroactively February invoices totaling \$ 60,896.94; see attached to minutes.

Voting aye thereon: Kochis, Kaper, Burns, McNeer, and Fagan.

**Fairfield County Airport Authority Board Meeting
3430 Old Columbus Road, NW, Carroll, Ohio 43112
Minutes for March 13, 2023**

Absent were: Scott Richardson and Tom Brennan
Motion passed.

Security & Safety – Jon Kochis & Bill McNeer

Mr. Kochis presented a quote to replace a security camera at the terminal. The estimate is from Advance Integrated IP Solutions.

- **Approval of replacing the security camera from Advance Integrated IP Solutions with a not to exceed of \$ 5,450**

On motion of Bill McNeer and second of Michael Kaper, the Fairfield County Airport Authority Board voted to approve the replacement of the security camera from Advance Integrated IP Solutions with a not to exceed of \$5,450; see quote attached to minutes.

Voting aye thereon: McNeer, Kaper, Burns, Fagan, and Kochis.
Absent were: Scott Richardson and Tom Brennan
Motion passed.

Tenant Relations – Glenn Burns & Bill Fagan

The board reviewed the following reports:

- a. Rent Status Spreadsheet
- b. Hangar Waiting List

Web – Bill McNeer & Tom Brennan (absent)

Mr. McNeer asked Ms. Knisley to add Havens Aviation as a link in the partners section of the Airport webpage.

Old Business

- a. Potential Air Show hosted by Steve Clapper
Nothing further to discuss.

New Business

- Ohio Aviation Association Conference

Mr. McNeer stated that if you register after April 1st, the price goes up. He recommends that 2 members register before April 1st.

Approval to register and pay for up to 2 Board Members for the Ohio Aviation Association Conference held May 2-4, 2023

On motion of Jon Kochis and second of Michael Kaper, the Fairfield County Airport Authority Board voted to approve the registration and payment for up to 2 Board Members to attend the Ohio Aviation Association Conference on May 2-4, 2023.

Voting aye thereon: Kochis, Kaper, Burns, Fagan, and McNeer
Absent were: Scott Richardson and Tom Brennan
Motion passed.

Informational

None.

Calendar of upcoming events and other important dates

The Board reviewed the following calendar of dates:

- a. **OTTER/UST renewal expires 6/30/23**
Ms. Knisley reported that Pat Rooney with Sundowner Aviation will take care of the renewal.
- b. **Petroleum Underground Tank – UST Certificate of Coverage – expires 6/30/23**
Ms. Knisley reported that she will fill out the information for the renewal when received.
- c. **CMT Master agreement expires 9/9/2023 (option to extend one (1) more year)**
- d. **Blue Lightning Initiative – report due annually within 30 days of 9/30/23**
- e. **Noxious Weed Control Agreement with Douglas Majors – expires 12/31/23**
- f. **EAA lease renewal with the Board of Commissioners – expiration date of 2/28/24**
- g. **HAS mowing and snow removal contract expires on 9/30/2024**
- h. **FBO Agreement expires 12/31/2024**
- i. **Insurance Agreement expires 12/31/2025**
- j. **Legal services agreement with County Prosecutor – expires 12/31/2025**
- k. **Hangar J Lease agreement expires 12/31/26**
- l. **Lease agreement with Board of Commissioners to operate facilities – 10/25/2027**
- m. **FAA lease for space expires 9/30/2032**

Adjournment

On motion of Bill McNeer and second of Bill Fagan, the Fairfield County Airport Authority Board voted to adjourn at 6:18 p.m.

Next Regular Meeting is Monday, April 10, 2023, at 5:00 p.m. @ the Airport Terminal, 3430 Old Columbus Road, NW, Carroll, Ohio 43112

Fairfield County Airport Authority Board Meeting
3430 Old Columbus Road, NW, Carroll, Ohio 43112
Minutes for March 13, 2023

Meeting minutes for the March 13, 2023 meeting were approved on April 10, 2023

Aye
Glenn Burns

Aye
Bill Fagan

Aye
Tom Brennan

Aye
Jon Kochis

Absent
Michael Kaper

Aye
William McNeer

Absent
Scott Richardson

Staci A. Knisley
Staci A. Knisley, Airport Clerk

Monthly Board Report 2023

ITEM	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
T HANGAR	72/72	72/72										
OCCUPANCY												
R HANGAR	6/6	6/6										
OCCUPANCY												
NEW LEASES	1	1										
OVERNIGHT	0	0										
FUEL SALES	3526.97	4418.30										
100LL	\$ 20,519.20	\$ 25,796.88										
FUEL SALES	\$ 1,026.70	1191.8										
JET A	\$ 6,438.10	\$ 7,499.48										
# OPERATIONS	2000	3600										
HANGAR	Lack of											
ISSUES												
PUBLIC	Runway	Runway										
COMMENTS	Closure	Closure										
FAA	0	0										
INCIDENTS												

Totals

7945

\$46,316.08

2218.50

\$ 13,937.58

**Fairfield County Airport Authority
Board Meeting, March 13, 2023**

Engineer's Summary Report

1. FY 21 FAA AIP Grant
 - Master Plan – Nearing completion.** All documents and ALP submitted to FAA for review. Pending further comments or direction prior to closeout.

 - Rehab Taxiway B - Design**
Design complete, rebidding complete. FY21 Grant closeout draft submitted today.

 - Improve Airfield Drainage – Design.** Project bid and awarded. Additional design fee amendment to be reimbursed at closeout. FY21 Grant closeout draft submitted today.

2. FY 22 FAA AIP Grant
 - Rehab Taxiway B - Construction**
Rebid awarded to Shelly CO, draft contract sent for signatures. Additional funds will be requested from FAA at closeout. Anticipated dates for work would follow drainage project May -June, schedule confirmation with Shelly Co. in the coming months.

 - Improve Airfield Drainage – Construction.** Rock River Construction work is underway. Small culvert is placed, ditch grading work complete, large culvert install started today.
 - Change Order has been prepared and submitted for authority review and approval. Details on extra work included with change order.**

3. SWAT Storage Bldg – Contractor: Setterlin - \$1,635,650.
 - a. Substantially complete. Contractors' closeout documents are being drafted.

4. OH FY 22 State grant application – Obstruction Removal (East).
 - a. East End - Phase 1 Plans 100% complete –Removal from FAA obstruction database ongoing, CMT to review and confirm.
 - b. East End - Phase 2 – Work is still pending, further efforts delayed until favorable response to removal or trimming of trees.

5. OH FY 23 State grant application – West Obstruction Removal.
 - a. Work complete, final approval pending CMT survey and review. Upload of obstruction data to FAA database pending.

6. Other discussion items:
 - a. Terminal expansion – ATP grant app – desired actions
 - b. East T-hangars pavement rehabilitation – local only funding –
 - c. Hangar development updates? T-Hangar and Box Hangars

7. Action Items:
 - a. **Improve Airport Drainage – Approve Change Order**
 - b. **Discuss FY24 ODOT Direct Grant – nothing shown on ACIP other priorities, or year off from ODOT grant application?**

FINAL CHANGE ORDER

Order No. 1
Date: March 13, 2023

Project: Improve Airfield Drainage
Fairfield County Airport
Owner: Fairfield County Airport Authority
Contractor: Rock River Construction Ltd

The following changes are hereby made to the Contract Documents:

ADD – Costs associated with Displaced Threshold

Item No.		Item Description	Unit	Quantity	Unit Values	Extended Values
DISPLACED THRESHOLD						
1	P-620	Marking Removal	SF	4,200	\$2.50	\$10,500.00
2	P-620	Temporary Marking, White	SF	2,300	\$3.85	\$8,855.00
3	P-620	Temporary Marking, Yellow	SF	1,900	\$4.40	\$8,360.00
4	L-125	Install Relocated Threshold Lights	LS	1	\$8,300.00	\$8,300.00

Total Add \$ 36,015.00
Total Deduct \$ 0.00
C/O Value \$ 36,015.00

Original Contract Price:	\$ 1,090,820.00
Previous Adjustments:	\$ 0.00
Adjustment This Change Order:	\$ 36,015.00
Total Adjusted Contract Price:	\$ 1,126,835.00

Change to Contract Time: NONE

Approved: _____
Contractor Title Date

Approved: _____
Consultant Title Date

Approved:  President 3-13-23
Authority Title Date



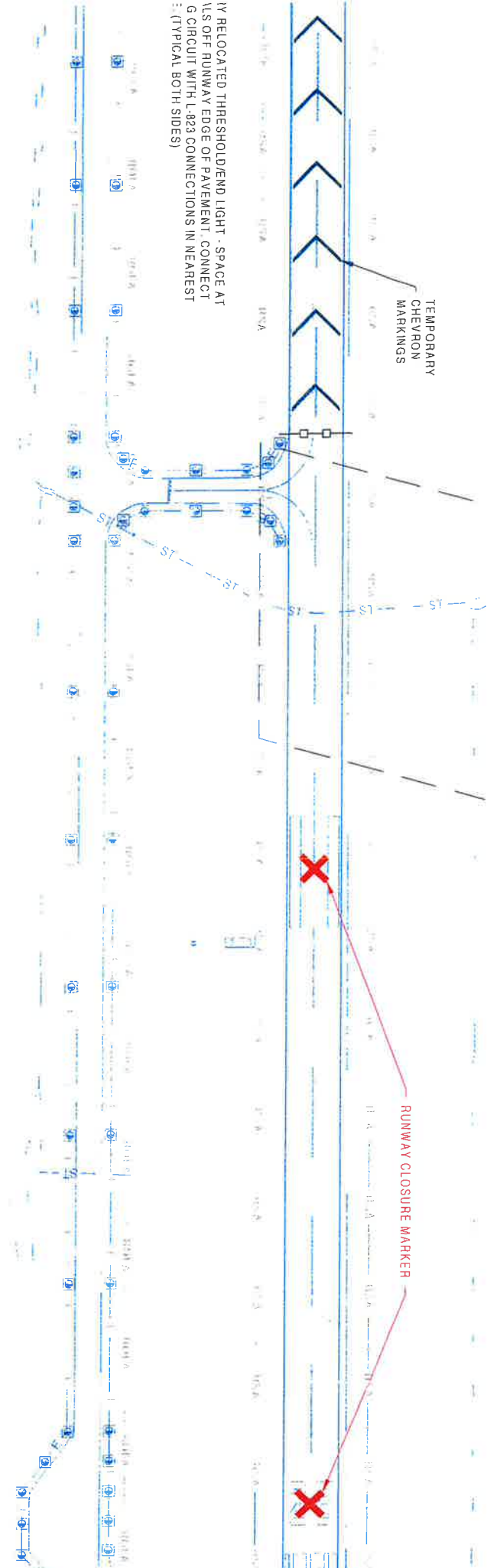
By:
 Crawford, Murphy and Tilly, Inc.
 8101 N. High Street, Suite 150
 Columbus, Ohio 43235

For:
 Fairfield County Airport
 Lancaster, Ohio

FAIRFIELD COUNTY AIRPORT
IMPROVE AIRFIELD DRAINAGE
ENGINEERS PRELIMINARY ESTIMATE OF PROBABLE CONSTRUCTION VALUES
March 9, 2023

Item No.	Item Description	Unit	Quantity	Unit Values	Extended Values
DISPLACED THRESHOLD					
1	P-620 Marking Removal	SF	4,200	\$2.50	\$10,500.00
2	P-620 Temporary Marking, White	SF	2,300	\$3.85	\$8,855.00
3	P-620 Temporary Marking, Yellow	SF	1,900	\$4.40	\$8,360.00
4	L-125 Instal. Relocated Threshold Lights	LS	1	\$8,300.00	\$8,300.00
TOTAL					\$36,015.00

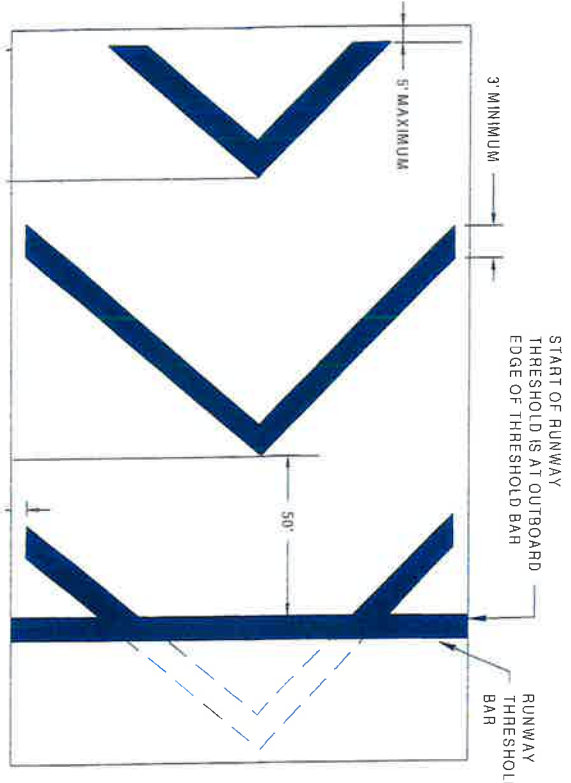
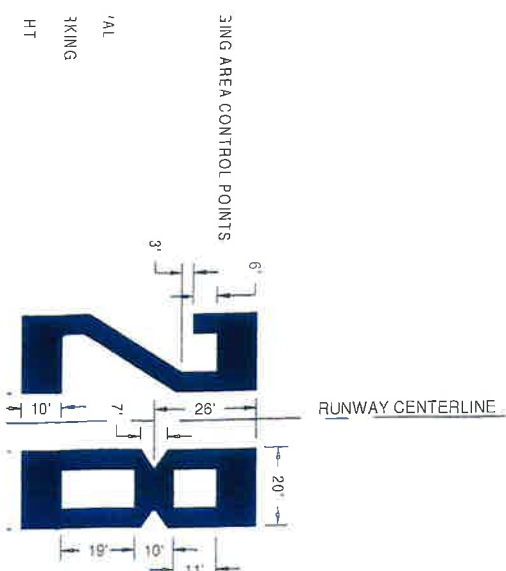
RELOCATED THRESHOLD LIGHT - SPACE AT
 1/8" OFF RUNWAY EDGE OF PAVEMENT. CONNECT
 TO L-823 CIRCUIT WITH L-823 CONNECTIONS IN NEAREST
 3' (TYPICAL BOTH SIDES)



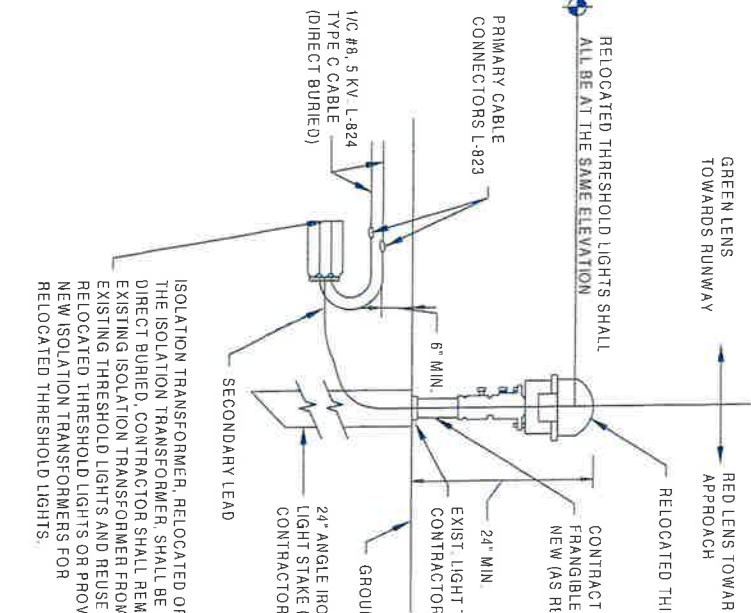
TEMPORARY
 CHEVRON
 MARKINGS

RUNWAY CLOSURE MARKER

RELOCATED THRESHOLD DETAIL



NOTES:
 1. CONTRACTOR SHALL
 PRIOR TO OPENING DI



ISOLATION TRANSFORMER, RELOCATED OF
 THE ISOLATION TRANSFORMER. SHALL BE
 DIRECT BURIED. CONTRACTOR SHALL REM
 EXISTING ISOLATION TRANSFORMER FROM
 EXISTING THRESHOLD LIGHTS AND REUSE I
 RELOCATED THRESHOLD LIGHTS OR PROVI
 NEW ISOLATED TRANSFORMERS FOR
 RELOCATED THRESHOLD LIGHTS.

7/4L
 3KING
 HT

FINAL CHANGE ORDER

Order No. 2
Date: March 13, 2023

Project: Improve Airfield Drainage
Fairfield County Airport
Owner: Fairfield County Airport Authority
Contractor: Rock River Construction Ltd

The following changes are hereby made to the Contract Documents:

Costs associated with ditch profile adjustments and Pipe Alignment

Item No.		Item Description	Unit	Quantity	Unit Values	Extended Values
DITCH GRADING						
9B	P-152	Excavation	CY	1000	\$17.00	\$17,000
CULVERT ADJUSTMENTS DUE TO FIELD CONDITIONS						
8		Reduction - Remove Existing 72-Inch Pipe	LF	-304	\$100	-\$30,400
13		Reduction unused pipe - 12-Inch RCP	LF	-7	\$130	-\$910
21		LSM in existing Pipe under Runway	LS	1	\$15,000	\$15,000
22		Crush existing 72" pipe in place	LS	1	\$8,000	\$8000

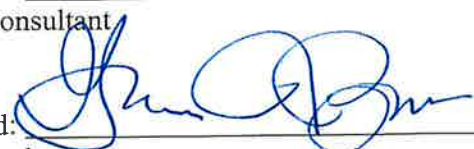
Total Add \$ 8,690.00

Original Contract Price:	\$ 1,090,820.00
Previous Adjustments:	\$ 36,015.00
Adjustment This Change Order:	\$ 8,690.00
Total Adjusted Contract Price:	\$ 1,135,525.00

Change to Contract Time: NONE

Approved: _____
Contractor Title Date

Approved: _____
Consultant Title Date

Approved:  President 3-13-23
Authority Title Date

YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

JOURNAL DETAIL 2023 2 TO 2023 2

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT USED
7800 AIRPORT OPERATIONS	APPROP	BUDGET				BUDGET	

80780000 AIRPORT OPERATIONS

80780000 530000 CONTRACTUAL SERVIC	175,000	201,508	44,273.74	12,280.43	152,210.72	5,024.00	97.5%
2023/02/000536 02/13/2023 API	829.75	005790	PO 23000186	OHIO DEPT OF TAXATIO	sales tax for fuel sales 1/202		5368751
2023/02/000537 02/13/2023 API	387.40	003668	PO 23000168	LOCAL WASTE SERVICE	trash disposal for Airport 2/2		5368737
2023/02/000544 02/13/2023 API	9.95	016659	PO 23000234	SUNRUSH WATER	WATER COOLER 2/2023		5368802
2023/02/000908 02/21/2023 API	220.00	001281	PO 23000145	PORTA KLEEN	rental for portable toilet 2/3		5369154
2023/02/001240 02/27/2023 API	2,500.00	005552	PO 23000001	HISTORICAL AIRCRAFT	snow plowing/mowing 3/2023		5369619
2023/02/001240 02/27/2023 API	8,333.33	007099	PO 23000372	SUNDOWNER AVIATION L	Airport manager/FBO services 3		5369629
80780000 541001 ELECTRIC/UTILITIES	25,000	28,644	4,907.66	3,020.19	23,136.57	600.00	97.9%
2023/02/000055 02/06/2023 API	226.24	003823	PO 23000343	NORTHEAST OHIO NATUR	3430 OLD COLUMBUS RD 12/15/22-		5368209
2023/02/000055 02/06/2023 API	77.41	003823	PO 23000343	NORTHEAST OHIO NATUR	3383 OLD COLUMBUS RD NW 12/15/		5368209
2023/02/000127 02/06/2023 API	1,122.81	003823	PO 23000343	NORTHEAST OHIO NATUR	3383 Old Columbus Rd 12/15-1/		5368209
2023/02/000537 02/13/2023 API	101.10	023650	PO 23000469	FAIRFIELD CO UTILITTI	3430 OLD COLUMBUS RD -12/30/2		5368810
2023/02/000537 02/13/2023 API	101.10	023650	PO 23000469	FAIRFIELD CO UTILITTI	3383 OLD COLUMBUS RD 12/30/22-		5368811
2023/02/000913 02/21/2023 API	129.75	001373	PO 23000309	SOUTH CENTRAL POWER	Cons MOPED ASOS 1/7-2/6		5369158
2023/02/000913 02/21/2023 API	223.59	001373	PO 23000309	SOUTH CENTRAL POWER	Terminal 2 1/7-2/6		5369159
2023/02/000913 02/21/2023 API	365.82	001373	PO 23000309	SOUTH CENTRAL POWER	Runway lights 1/7-2/		5369160
2023/02/000913 02/21/2023 API	163.75	001373	PO 23000309	SOUTH CENTRAL POWER	Hangar F 1/7-2/6		5369161
2023/02/000913 02/21/2023 API	148.39	001373	PO 23000309	SOUTH CENTRAL POWER	Hangar O 1/7-2/6		5369162
2023/02/000913 02/21/2023 API	123.58	001373	PO 23000309	SOUTH CENTRAL POWER	Hangar P 1/7-2/6		5369163
2023/02/000913 02/21/2023 API	121.35	001373	PO 23000309	SOUTH CENTRAL POWER	Hangar Q 1/7-2/6		5369164
2023/02/000913 02/21/2023 API	66.10	001373	PO 23000309	SOUTH CENTRAL POWER	Hangar G 1/7-2/6		5369165
2023/02/000913 02/21/2023 API	49.20	001373	PO 23000309	SOUTH CENTRAL POWER	3383 Columbus Lanc Rd 1/7-2/6		5369166
80780000 543000 REPAIR AND MAINTEN	65,000	77,356	740.00	740.00	70,115.62	6,500.00	91.6%
2023/02/000908 02/21/2023 API	380.00	004476	PO 23000350	PRECISION OVERHEAD D	replaced motor on Gate		5369200
2023/02/000913 02/21/2023 API	360.00	003483	PO 23000339	PVAITT, WILLIAM ROSS	Pump#2 - installt hose		5369184
80780000 553000 COMMUNICATIONS/TEL	2,100	2,432	355.82	178.10	2,075.80	.00	100.0%
2023/02/000055 02/06/2023 API	178.10	074480	PO 23000495	A T & T INC	monthly phone services 12/20/2		5368288
80780000 554000 ADVERTISING	2,000	3,222	330.60	330.60	2,691.05	200.00	93.8%
2023/02/000913 02/21/2023 API	330.60	003690	PO 23000340	MEDIA NETWORK	1/19 REQUEST FOR REBID TAXIWAY		5369186
80780000 558000 TRAVEL REIMBURSEME	200	285	6.13	.00	228.94	50.00	82.5%

FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

JOURNAL DETAIL 2023 2 TO 2023 2

ACCOUNTS FOR: 7800 AIRPORT OPERATIONS	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
80780000 560000 MATERIALS & SUPPLI	25,000	29,357	1,899.93	1,899.93	16,356.85	11,100.00	62.2%
2023/02/000908 02/21/2023 API	244.30 VND	007099 PO 23000374	SUNDOWNER AVIATION L	REIM: LIGHTS FOR HANGARS/ELEC			5369217
2023/02/000915 02/21/2023 API	1,655.63 VND	005545 PO 23000357	PURVIS BROTHERS INC	Fueling hose			5369210
80780000 561000 GENERAL OFFICE SUP	500	500	.00	.00	100.00	400.00	20.0%
80780000 562600 FUEL (GASOLINE/DIE	400,000	439,068	41,980.69	41,980.69	397,087.43	.00	100.0%
2023/02/000913 02/21/2023 API	41,980.69 VND	005545 PO 23000358	PURVIS BROTHERS INC	100 LL GAS PURCHASED			5369210
80780000 574000 EQUIPMENT, SOFTWAR	10,000	10,000	.00	.00	.00	10,000.00	.0%
80780000 574300 FURNITURE & FIXTUR	5,000	5,000	.00	.00	.00	5,000.00	.0%
80780000 590310 REFUNDS OF HANGAR	3,000	3,000	467.00	467.00	.00	2,533.00	15.6%
2023/02/001240 02/27/2023 API	230.00 VND	111111 PO	MISC VENDORS	VACATED JAN/FEB 2023 - DEPOSIT			5369720
2023/02/001240 02/27/2023 API	237.00 VND	111111 PO	MISC VENDORS	VACATED 1/5/23 - DEPOSIT FROM			5369717
TOTAL AIRPORT OPERATIONS	712,800	800,372	94,961.57	60,896.94	664,002.98	41,407.00	94.8%
TOTAL AIRPORT OPERATIONS	712,800	800,372	94,961.57	60,896.94	664,002.98	41,407.00	94.8%
TOTAL EXPENSES	712,800	800,372	94,961.57	60,896.94	664,002.98	41,407.00	

Advanced Integrated IP Solutions llc

P. O. BOX 1011
PATASKALA, OH 43062
(614) 824-8811
sales@AdvancedIntegrated.com
http://www.AdvancedIntegrated.com



Advanced Integrated
IP Solutions, llc

QUOTE

ADDRESS
FAIRFIELD COUNTY COMMISSIONERS
210 E MAIN STREET
LANCASTER, OH 43130 USA

QUOTE 20490
DATE 03/09/2023
EXPIRATION DATE 03/31/2023

VENDOR #
16641

DESCRIPTION	AMOUNT
Hanwha QNO-8080R Wisenet Q-Series 5MP IR Bullet Camera, 3.2-10mm Varifocal Lens, Dark Gray	1,360.00
Hanwha PNM-9031RV Wisenet P-Series 15MP IR Panoramic Vandal Dome Camera, 4.3mm Fixed Lenses	2,700.00
Hanwha SBP-300LMW Parapet/Rooftop Mount, White	395.00
Mounting Cap for Select PNM Series Cameras, White	75.00
LABOR&INSTALL / TECH	920.00

SIGNATURES AND ACKNOWLEDGMENTS

By signing and accepting this Quote, this Acknowledges receipt by Advanced Integrated IP Solution LLC, and you agree to pay a minimum of 50% of the amount shown in this quote. Customer acknowledges the 50% (fifty percent) is a NON-REFUNDABLE deposit toward purchase of the goods or services listed above. Customer agrees to AIIPSI LLC Terms & Conditions attached and as set forth on our website at www.AdvancedIntegrated.com/terms. Payment is Required at signing of this quotation. The customer shall have a three (3) business day grace period in which to cancel this agreement and request the return of the deposit. Any cancellation of this agreement shall be in the form of a written notice to Advanced Integrated IP Solutions LLC. The timing for the three (3) day cancellation begins upon receipt of this signed document.

SUBTOTAL	5,450.00
TAX	0.00
TOTAL	\$5,450.00

PRICES SUBJECT TO CHANGE WITHOUT NOTICE

THANK YOU FOR YOUR CONSIDERATION !! BUSINESS!!

Accepted By

Accepted Date