Special Meeting to discuss the Strategic Planning for the Master Plan

Mr. Kaper called the special meeting to order at 5:04 p.m. The meeting was held with the following Board Members present: Jon Kochis, Scott Richardson, Bill McNeer, Bill Fagan, and Michael Kaper. Board Members absent were Glenn Burns and Rick Szabrak. Also present were Staci Knisley, Greg Heaton, Pat Rooney, Nick Brown, and Stephanie Niese.

Mr. Kochis turned the meeting over to Greg Heaton with Crawford Murphy Tilly (CMT).

CMT LHQ Master Plan Agenda is attached to the minutes

Mr. Heaton introduced Nick Brown & Stephanie Niese with CMT. Mr. Brown will lead the effort as the project manager. Ms. Niese will also be working on the project.

Mr. Brown spoke to his background. He will start the project out by collecting and gathering data for the project.

Mr. Heaton will have a drone flown Wednesday morning over the airfield. This will not affect anything. Nothing will be shut down.

Mr. Kochis recommended that the drone cover the whole airfield to identify drainage problems.

Mr. Heaton stated that CMT will use an aero photo-geographical company that will fly the field and 5 miles both directions and north and south. That will cover topography also and will help us identify drainage.

Mr. Heaton reported that he along with Soil & Water will be out to the south field on Friday inspecting the tile.

Mr. Heaton recommended a survey be sent to tenants. The survey might include how much they fly and what facilities they may want that do not exist.

Ms. Knisley reported that she has an email list of tenants that can be used for sending the survey electronically. There are only a handful of tenants that have not submitted an email address.

Mr. Brown recommended that any other questions the Board wants to the add to the survey, this would be a good time to gather the information.

Mr. Kochis reported that Airport management can provide fuel sales and hangar information. He asked what other data CMT needs.

Mr. Brown will gather flight plans and any kind of operations you have including types of aircraft, tail numbers and fuel sales. This will help us forecast operations.

Mr. Rooney reported that they keep track of visiting aircrafts by their type and tail numbers.

Mr. Heaton reported that Mr. Brown will get with Pat Rooney and Airport Management for operation activity and other information needed.

Mr. Heaton stated that he expects preliminary numbers by next month.

Mr. Brown stated that they will develop draft questions. Once the survey questions are approved, they will use survey monkey to record the data of the survey.

Mr. Kochis stated that he will forward on to surrounding businesses.

Mr. Heaton stated that they want information from tenants on how much they fly and want them to fly more. The survey will support what the critical aircraft is. The north side of the Airport depends on the Airport Board's vision.

Mr. Kaper stated that if new hangars are decided as another need for the Airport, we will have to show a return on investment (ROI) to the Board of Commissioners.

Mr. Brown stated that most data should be organized by June.

Mr. Kochis asked if our result of the process does not affect the FAA, will that be okay with the FAA?

Mr. Heaton stated that it would be fine. The FAA wants to see Airports run well and wants Airports to try to be self-sustainable.

Mr. Kochis stated that he would check with the Board of Commissioners to see if he can get the Airport meeting update related to the master plan moved forward to July. It is currently scheduled for May 25.

Ms. Knisley announced that the meeting with the Board of Commissioners is now scheduled for Tuesday, July 27 at 9:30 a.m.

Tentative Project schedule for Master Plan:

1. Forecasts by June

- 2. Facility Requirements by July
- 3. Alternatives and Public feedback by August
- 4. Development Plan by September
- 5. Target Substantial Completion October 15, 2021

Mr. Heaton stated that he could give the Board a sheet that shows by scale of how the airport might look with more development.

Mr. Brown recommended that when keeping a waiting list for hangars, keep a list of what type of aircraft they have.

Mr. Kochis also reminded the board that when we have a storage building built, we will have 2 available hangars that the storage equipment will be moved out of.

Recess at 5:55 p.m.

Regular Meeting to order

Michael Kaper called the Regular Meeting to order at 6:01 p.m. with the Pledge of Allegiance. The meeting was held with the following Board Members present: Michael Kaper, Jon Kochis, Scott Richardson, Bill McNeer, Bill Fagan, and Rick Szabrak. Board Members absent was Glenn Burns. Also present were Staci Knisley, Greg Heaton, Pat Rooney, Al Moyer, Nick Brown, Stephanie Niese, and Emylee Gussler.

Mr. Kaper welcomed Emylee Gussler from the Board of Commissioners' Office to the meeting.

Ms. Knisley introduced her to the Board. Ms. Gussler will be filling in for Ms. Knisley when needed.

Opportunity for the Public to Address the Board

There was no public comment.

Approval of the Minutes for the April 12, 2021 Meeting

On motion of Bill McNeer and second of Jon Kochis, the Fairfield County Airport Authority Board voted to approve the minutes from the April 12, 2021 meeting.

Voting aye thereon: McNeer, Kochis, Kaper, Richardson, Fagan, and Szabrak.

Absent was: Burns Motion passed.

Historical Aircraft Squadron (HAS) update

Mr. Moyer reported that they got all the old lights working at the Airport. There is one light at Taxiway that is knocked off. He talked with CMT and this will be fixed with the remainder of the LED project.

Sundowner Aviation/Airport Manager Update - Monthly Board Report

a. Monthly Report

Mr. Rooney presented the Airport Management Monthly Report. (See attached to minutes) The hangar waiting list is growing. There are people interested in building their own hangars as a land lease agreement.

Mr. Kochis stated that there is not enough data to support any new hangar buildings. We are just starting the master plan. He recommends not making any decisions until the master plan is finished.

Mr. Rooney reported that there are only a few other facilities near Fairfield County that rent hangars.

Mr. Richardson stated that he sees this request as a need that the Board needs to build new hangars to rent.

Mr. Szabrak stated that the Board identify the risks.

Mr. Kochis recommended that if someone has a solid financial and building plan, they are welcome to bring the information to us. He recommends that the area next to A & B or next to J should not be considered.

Mr. Kochis stated that the purpose of the master plan is to justify the expansion of the north. We are still years away of the FAA to fund a new taxiway. There is a FEMA floodway that must be mitigated.

Mr. Brown with CMT would like to see what type of facility they want to build for the land lease proposal. That would help in their planning.

Mr. Kaper asked where the idea was born to build the hangars as a land lease.

Mr. Rooney stated that most of the request come from business owners. They see this as making money for them also.

Mr. Rooney will take back the information and have them submit a financial and building plan to the Board.

Standing Committee Updates:

Airport Improvement - Jon Kochis

a. Engineer's Summary Report - Crawford Murphy Tilly, Inc. (CMT)

Mr. Heaton reviewed the CMT report. (See attached to minutes)

Mr. Heaton reported that the FY22 ODOT improvement grant application for obstruction removal was split in 3 different projects as priorities. This may help us get partial funding approved by ODOT. If the FAA ever funds obstruction removals, the Airport must own an easement or some interest in the land.

Mr. Heaton reported that the LED lights for Taxiway B could be completed close to October once other priorities are out of the way.

Mr. Kochis asked about the obstruction survey that was done in the past. He asked if the board needs to adjust the Election House Roadbed.

Mr. Heaton reported that ODOT's program does fund adjusting the roadbed. It is not essential in the short term to move the roadbed. There is a little bit of train left on the north side of that area because there are utilities located there. As time moves on, we will monitor that area.

b. South Access Road/Culvert Repair

Mr. Kochis reported that the project is on schedule for the culvert repair. The contract was approved for \$27,985 with Roes Brothers. This will take care of the road that goes from the gate all the way back to P row of hangars including a small culvert.

c. Storm Water System Rehab

Mr. Kochis reported that Kirkbride cleaned out the x-flow of the easement property. This was the water through the pipelines. Soil & Water inspected the completion. Kirkbride has to remove some of the material so there is cleaner flow. This work still needs completed.

Mr. Kochis reported that spending money on moving the floodway will ultimately help us develop the property.

Ms. Knisley recommended that a motion be approved to appropriate \$30,000.

Approval to appropriate from unappropriated in the amount of \$30,000 to the major expenditure category of contractual services

On motion of Jon Kochis and second of Bill McNeer, the Fairfield County Airport Authority Board voted to appropriate from unappropriated in the amount of \$30,000 to the major expenditure category of contractual services.

Voting aye thereon: Kochis, McNeer, Kaper, Fagan, Szabrak, and Richardson. Motion passed.

Strategic Planning Committee - Bill McNeer, Jon Kochis, Rick Szabrak

Nothing new to report.

Community Relations - Michael Kaper & Rick Szabrak

Nothing new to report.

Facilities and Grounds - Michael Kaper & Bill Fagan

a. Petroleum Underground Storage Tank Certificate of Coverage 7/1/2021-7/1/2022

Ms. Knisley reviewed the application with the Board. The amount is \$1,050, with a \$55,000 deductible. This is the same amount as last year. She will process the payment.

FBO Liaison - Scott Richardson

Nothing new to report.

Finance - Glenn Burns (absent)

a. Financial Reports

The Board reviewed the following financial reports:

- 2021 Budget Year to Date and Projection
- Purchase Order list
- Smart Card Fuel accounts
- Utility cost report

b. Payment of Bills

Approval for payment of bills totaling \$ 3,136.22.

On motion of Bill McNeer and second of Bill Fagan the Fairfield County Airport Authority Board voted to approve the payment of bills totaling \$ 3,136.22 (See invoice summary attached to minutes)

Voting aye thereon: McNeer, Fagan, Kaper, Szabrak, Richardson, and Fagan

Absent was: Glenn Burns

Motion passed.

Motion to approve retroactively April payment of invoices totaling \$12,089.12.

On motion of Jon Kochis and second of Rick Szabrak, the Fairfield County Airport Authority Board motioned to approve retroactively April invoices totaling \$12,089.12 (See attached to minutes)

Voting aye thereon: Kochis, Szabrak, Kaper, Fagan, Richardson, and McNeer

Absent was: Glenn Burns

Motion passed.

Security & Safety - Jon Kochis & Bill McNeer

Nothing new to report.

Tenant Relations - Glenn Burns (absent) & Bill Fagan

a. Rent Status Spreadsheet

The board reviewed the spreadsheet and summary.

1. P20 tenant – rent past due

Ms. Knisley reported that a certified letter was mailed. There has been no response or payment from the tenant. Assistant Prosecutor Josh Horacek recommended that the Board make a motion to approve to start the eviction proceedings.

Approval to start the eviction proceedings for tenant in Hangar # P20

On motion of Scott Richardson and second of Bill Fagan, the Fairfield County Airport Authority Board voted to approve to start the eviction proceedings for the tenant in Hangar # P20.

Discussion: Ms. Knisley told Mr. Rooney to not remove the aircraft until we hear from the Prosecutor.

Mr. Rooney stated that the aircraft in the hangar is not worth much. He has checked with a few companies. He considers making an offer to purchase the aircraft after eviction. He would then donate it to an aviation school program.

Voting ave thereon: Richardson, Fagan, Kaper, Szabrak, Kochis, and McNeer

Absent was: Glenn Burns

Motion passed.

2. Lease/Rental Fees

Mr. McNeer reviewed how the rental fees were adjusted about 10 years ago. The comparative rates research came from Airports in Newark, Bolton Field, and Zanesville. See attached for 2019 Lease/Rental fees for square footage and other factors.

Mr. McNeer recommends that any new hangars built should have electric meters individually installed.

Mr. Heaton reported that part of the master plan will be comparing hangar lease rates.

Mr. Rooney stated that Fairfield County has the nicest hangars around.

Mr. Heaton reported that Ohio Aviation Association (OAA) is introducing a law relating to moving aircrafts out of hangars if a tenant defaults on payment.

Web - Bill McNeer & Rick Szabrak

Nothing new to report.

Old Business

a. Fuel Truck repairs with Primeflight Aviation

Mr. Kochis reported that there are few more repairs that are needed. Primeflight recommended that the tank wood sills be replaced, tank water drain lines need replaced, and sin flex lines are bridle. He is unhappy with the process of working with the vendor. They had good reviews.

Snow Removal Equipment (SRE) Facility

Mr. Kochis reported that the project will be combined with the Sheriff's Office SWAT team. The proposal design will be with CMT and will be bid as a package. The bid is expected to go out in June. The County Facility Manager will manage the project. There will be a Memo of Understanding (MOU) with the Board of Commissioners transferring Airport funds as soon as we know what the bid results are.

HAS equipment storage
 Nothing new to report.

c. Costs for storage/lease addendum

Mr. Kochis reported he is still waiting on the signed addendums from the R tenants.

Mr. McNeer would like to add costs for the outside storage space to the standard lease agreements.

Mr. Kochis recommended that a new lease be discussed later and approved in December.

New Business

None.

Informational

a. OAA Conference week of August 23, Save the Date – date/times of sessions are to be determined (This will be a virtual meeting)

Calendar of upcoming events and other important dates

The Board reviewed the following calendar of upcoming events and other dates:

- a. Meeting with Board of Commissioners, Tuesday, May 25, 2021 @ 9:30 a.m. relating to Economic Development & Master Plan at the Airport (Rick, Bill F. and Jon to attend)
 Rescheduled to July 27
- **b.** CMT Master agreement expires 9/9/2021 (option to extend 3 one-year extensions)
- c. FBO Agreement expires 12/31/2021
- d. Legal Services agreement with County Prosecutor expires 12/31/2021
- e. FAA lease for space expires 9/30/2022
- f. HAS moving and snow removal contract expires on 9/30/2022
- g. Lease with Board of Commissioners to operate facilities expires on 11/16/2022
- h. Hangar J Lease agreement expires 12/31/22
- i. Insurance Coverage lock in rates expire 12/31/22
- i. Noxious Weed Control Agreement with Douglas Majors expires 12/31/23

Adjournment

On motion of Bill McNeer and second of Bill Fagan, the Fairfield County Airport Authority Board voted to adjourn at 7:00 p.m.

Next meeting is a special meeting to discuss the Master Plan on Monday, June 14, 2021 at 5:00 p.m with the regular meeting following at 6:00 p.m. at the Airport Terminal 3430 Old Columbus, Road NW, Carroll Ohio

Staci A. Knisley, Airport Clerk

Meeting minutes for the May 10, 2021 meeting were approved on June 14, 2021

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LHQ Master Plan Kick-Off Meeting Agenda

Proposed Project Schedule – Key dates (May)

- Inventory- What is new, what's is needed, what are key points.
- When will flights be completed?
- Forecasts (June)
 - What we'll cover, what's important, what's key
 - Critical Aircraft
- Facility Requirements (July)
 - O What facilities are needed that we don't have?
 - O What are in need of replacement?
 - What are future needs that we haven't talked about?
 - On-airport and off-airport
- Alternatives (August)
 - O What alternatives might be developed?
 - Who needs to be a part of review/consideration?
- Development Plan (September)
 - Key development items
 - o Chain of events
 - Cost values
- Target Substantial Completion: October 15, 2021 in preparation of fall Planning teleconference.

Action Items:



FAA INCIDENTS	COMMENTS	PUBLIC	ISSUES	HANGAR	# OPERATIONS	JET A	FUEL SALES	100LL	FUEL SALES	OVERNIGHT	NEW LEASES	OCCUPANCY	R HANGAR	OCCUPANCY	T HANGAR	ITEM		
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NONE		0														SEPT		
NONE		0														OCT		
NONE		0														VOV		
NONE		0														DEC		

Fairfield County Airport Authority Board Meeting, May 10, 2021

Engineer's Summary Report

1. FY 19 FAA AIP - Taxiway D Construction

Grant Closeout Report finalized, submitted in February. Final ODOT matching grant reimbursement will follow closeout. Still awaiting FAA.

2. FY 21 FAA AIP Grant Application

Master Plan - Underway



Rehab Taxiway B and Improve Airfield Drainage – Design only included in FY21 grant application.

- 3. SRE Storage Bldg Bidding to be rebid in summer 2021.
- 4. OH FY 22 State grant application Obstruction Removal.
 - a. Grant app submitted.
 - b. 52 requests from 40 airports totaling \$23,625,194.
- 5. Action Items:
 - a. none



FR2021-05.10.i

A resolution to appropriate from unappropriated funds into a major expenditure category for contractual services, Fund# 7800 - Fairfield County Airport Authority Board

WHEREAS, additional appropriations are necessary for contractual services; and

WHEREAS, appropriations from unappropriated funds will allow the budget to increase in the major category expense for contractual services for org# 80780000; and

NOW THEREFORE, BE IT RESOLVED BY THE AIRPORT AUTHORITY BOARD, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Fairfield County Auditor appropriate from unappropriated funds in the major expense category of contractual services for org# 80780000, Fund# 7800.

\$ 30,000

80780000

contractual services

Motion by:

Jon Kochis

Seconded by:

Bill McNeer

Ayes:

Kochis, McNeer, Kaper, Richardson, Fagan, and Szabrak

Nays:

None

Abstentions:

None

Absent: Glenn Burns

Resolution passed on May 10, 2021

Staci A. Knisley, Clerk/Secretar

For Auditor's Office Use Only:

Section 1.

\$ 30,000

80780000 543000 repairs

Summary for Payment of Bills

Vendor	Amount	Inv#	Description	Service Dates
Sundowner Aviation	\$580.49	n/a	April fuel fees	4/1-4/30/21
Sundowner Aviation	\$1,845.10	n/a	April rent fees	4/1-4/30/21
Mid-State Tire	\$44.23	24225	n equipment	4/19/2021
Crawford Murphy Tilly	\$666.40	214631	planning and engineering services for the Master Plan and ALP	2/27-4/2/21
Total Invoices for 05.10.21				
Board Meeting	\$3,136.22			

FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2021 04

ACCOUNTS FOR: 7800 AIRPORT OPERATIONS,

YTD EXPENDED

MTD EXPENDED

ENCUMBRANCES

JOURNAL DETAIL 2021 4 TO 2021 4

2021/04/000346 04/12/2021 API 80780000 561000 GENERAL OFFICE SUP	80780000 560000 MATERIALS & SUPPLI	80780000 558000 TRAVEL REIMBURSEME	80780000 554000 ADVERTISING	2021/04/000079 04/05/2021 API	80780000 553000 COMMUNICATIONS/TEL	2021/04/000632 04/19/2021 API 2021/04/000632 04/19/2021 API 2021/04/000951 04/26/2021 API	80780000 543000 REPAIR AND MAINTEN	2021/04/000631 04/19/2021 API 2021/04/000631 04/19/2021 API 2021/04/000633 04/19/2021 API 2021/04/000633 04/19/2021 API	80780000 541001 ELECTRIC/UTILITES	2021/04/000079 04/05/2021 API 2021/04/000345 04/12/2021 API 2021/04/000345 04/12/2021 API 2021/04/000631 04/19/2021 API 2021/04/000631 04/19/2021 API 2021/04/000632 04/19/2021 API 2021/04/000951 04/26/2021 API 2021/04/000951 04/26/2021 API 2021/04/000952 04/26/2021 API	80780000 530000 CONTRACTUAL SERVIC	80780000 AIRPORT OPERATIONS
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30/21 supplies for airport 100.00 400	9,630.27	150.00	1,518.52	2/20-3/19 Monthly phone servic	1,040.50	repair to Hangar 06 3/12/21service on doors/repair 5010 TRACTOR TIRE REPAIR Airpo	28,917.52	33 OLD COLUMBUS RD 30 OLD COLUMBUS RD 11-4/7 gas service 11-4/7 gas service	12,636.51	/26/21 drinking water service /2-4/29 rental for portable t /1/21-3/31/21 sales tax for f /1-4/30 Local waste Services /1-3/31 10% of hanger rent & xy 2021snow plowing and mowin xy 2021 airport manager /9/21 drinking water services	101,163.06	
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FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2021 04

JOURNAL DETAIL 2021 4 TO 2021 4

ACCOUNTS FOR: 7800 AIRPORT OPERATIONS	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
80780000 562600 FUEL (GASOLINE/DIE	250,000	250,000	66,914.69	270.00	183,085.31	.00	.00 100.0%
2021/04/000345 04/12/2021 API	270.00 VND 00)5545 PO 210	00717 PURVIS BF	NOTHERS INC fue	270.00 VND 005545 PO 21000717 PURVIS BROTHERS INC fuel purchases for airport		5328798
80780000 570000 CAPITAL OUTLAY	10,000	10,000	.00	.00	.00	10,000.00	.0%
80780000 574000 EQUIPMENT, SOFTWAR	1,000	16,086	15,086.00	.00	.00	1,000.00	93.8%
80780000 590310 REFUNDS OF HANGAR	3,000	3,000	.00	.00	.00	3,000.00	.0%
TOTAL AIRPORT OPERATIONS	466,300	516,072	147,941.23	12,089.12	338,241.69	29,889.52	94.2%
TOTAL AIRPORT OPERATIONS	466,300	516,072	147,941.23	12,089.12	338,241.69	29,889.52	94.2%
TOTAL EXPENSES	466,300	516,072	147 041 77	12 090 12	1	70 000 57	

<u> Hangar Buildings – ANNUAL LEASES</u>

Hangar J - \$775.

Buildings F, G, O, P, & Q – T hangar bays (Electric included)

Bay # F1-F10 F (W)Store	Sq Ft 1276 638	18 cents \$230	18.5 cents	Store 7.8cents 638	Store 8cents	Total \$230 \$50
G2-G5	1276	\$230				\$230
G7-G10						
G1&G6	1914	1276/\$230		638/\$50		\$280
01-05	1276	\$230				\$230
07-011	1270	Ψ250				4
06 &012	1914	1276/\$230		638/\$50		\$280
P2-P9	1079		\$200			\$200
P11-P20						
P1&P10	1579		1079/\$200		500/\$40	\$240
Q2-Q9	1079		\$200			\$200
Q11-Q20						
Q1&Q10	1579		1079/\$200		500/\$40	\$240

Building R - Corporate/Box Hangars (Electric not included)

Bay #	Square Feet	17 cents	Total
R1	3,000	\$510	\$510
R2-R6	2,500	\$425	\$425

OTHER FEES

Overnight T-Hangar Bay Rent - \$25 per night

Overnight R-Hangar Bay Rent (if available) - \$35 per night without electricity.

One week T- Hangar Bay Rent - \$100

One week R-Hangar Bay Rent (if available)-\$150 without electricity.

^{*}Month to Month T-Hangar Bay Rent – 10% above the monthly lease rate rounded up to the nearest \$10 (P2-P9, Q2-Q9 = \$220/ F1-F10, G2-G9, O1-O5 = \$260/ P1&P10, Q1&Q10 = \$270/ G1&G6, O6&O12 = \$310).

^{*}Month to Month R-Hangar Bay Rent -10% above monthly lease rate rounded up to the nearest \$10 (R1 = \$570/R2-6 = \$470) with the electric being in Renter's name and paid by Renter.

FAIRFIELD COUNTY AIRPORT 2019 LEASE/RENTAL FEES

Ramp Fee Overnight – \$5 for aircraft with a maximum certified takeoff weight under 12, 500 pounds and \$10 for aircraft with a maximum certified takeoff weight of 12,500 pounds and above. Fee maybe waived with fuel purchases of 25 gallons or top –off.

*Ramp Fee Monthly - \$50 for aircraft with a maximum certified takeoff weight under 12, 500 pounds and \$100 for aircraft with a maximum certified takeoff weight of 12,500 pounds and above.

*[Fairfield County Airport Minimum Standards for Aeronautical Activities (Revised December 8, 2014) Section III K requires all aircraft based on the airport to carry the minimum insurance of Bodily (\$100,000 per person/\$500,000 per accident) and Property (\$1,000,000) with proof of insurance provided.)

Note: Fairfield County Airport does not provide tie down services due to liability.