

**Fairfield County Airport Authority Board Meeting
Go To/Virtual Meeting
Minutes for May 11, 2020**

Meeting to order

Glen Burns called the meeting to order at 6:00 p.m. with the Pledge of Allegiance. The meeting was held as a Go To/Virtual Meeting. Board Members present at the meeting were Glenn Burns, Bill McNeer, Jon Kochis, Bill Fagan, Michael Kaper, Rick Szabrak, and Pat Ferguson. Also present were Staci Knisley, James Shadd, and Greg Heaton.

Opportunity for the Public to Address the Board

Dr. Burns asked Ms. Knisley if anyone from the public has contacted her by email or phone for public comment.

Ms. Knisley stated that no one has contacted her for public comment.

Approval of the Minutes for the March 9, 2020 Meeting

On motion of Jon Kochis and second of Bill McNeer, the Fairfield County Airport Authority Board voted to approve the minutes from the March 9, 2020 meeting.

Voting aye thereon: Kochis, McNeer, Burns, Fagan, Ferguson, Szabrak, and Kaper
Motion passed.

Historical Aircraft Squadron (HAS) update

Mr. Kochis reported that he talked to members of HAS today to clarify the areas for mowing.

Sundowner Aviation/Airport Manager Update – Monthly Board Report

a. Monthly Report

Mr. Shadd reviewed the monthly report. (See attached to minutes) As of April the hangars are full. There will be some empty hangars in May. Fuel sales were pretty good in April. The fuel prices have gone down so that helps. Flying activity has been low due to COVID-19. He expects less activity for May.

Standing Committee Updates:

Airport Improvement – Jon Kochis

a. **ODOT notice relating to SFY2020 budget**

Mr. Kochis reviewed the ODOT notice relating to the State Fiscal Year (SFY) 2020 budget cuts. He and Ms. Knisley had a teleconference with ODOT relating to possible cuts. ODOT asked us specifically what executed contracts we had for the grant. CMT is the only executed contract we have this far. We have not awarded the contract for the paving project yet. They will give us an update next week on what the cut to our SFY 2020 grant is.

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Mr. Szabrak stated that the Governor asked all departments to make cuts this budget year. The State is looking to cut \$800 million to fill the deficit.

b. Delta taxiway project

Mr. Kochis reported that the Delta taxiway is close to being finished. The dirt has been laid and graded. They are removing the excess soils and dirt today. We are storing some behind the hangar for the south field drainage problems. If the weather is right, they will then be paving soon.

c. Gun Club letter

Mr. Kochis reported that he was approached by the Kirkbride Landscaping, our neighbors to the south, about the property between us, formerly the Gun Club. The property has become a nuisance and has been overcome with many invasive species. Kirkbride had an incident where someone had stolen one of their trucks. They asked for the Airport's recommendations relating to the weeds and species on the Gun Club Property. A letter to Greenfield Township Trustees was sent on behalf of the Airport Board asking for their assistance in cleaning up the property. Kirkbride has also sent letters to the EPA relating to oil drums left on the property. The property is about 26 acres and is on the market for sale around \$780,000. Kirkbride is interested in purchasing if they had better road access. We had submitted requests to the FAA for grant funding for a new access road. We were not selected but it still remains in our Airport Improvement Plan (AIP) as a long-range plan.

d. Storm Water System Rehab

• Tile Repair – Kull Excavating

Mr. Kochis reported that he will update the progress with Kull Excavating next month. In the meantime, he has seen at least 4 sinkholes around the airport property.

• SE field drainage problems

Mr. Kochis reported that the southeast field draining problems might exist downstream under a private owner's property according to Jonathan Ferbrache with Soil & Water. All we can do is keep repairing the tile. Mr. Ferbrache is working with the private property owners to encourage them to fix their problems.

• Trees next to Proline Property

Mr. Kochis reported that Soil & Water recommended that the Airport remove the trees that are on our property for liability purposes. The trees could fall on our neighbors beside us, Proline. Proline is a new business to the south of the Airport. He asked Kirkbride Landscape Company for a quote to remove the trees. He will report back to the Board next month.

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e. Snow Removal Equipment (SRE) Building & \$75,000 capital budget reduction from the Board of Commissioners

Mr. Kochis reported that the SRE building project will be put on hold until 2021 due to the COVID-19 Pandemic. The Board of Commissioners is funding this project and has decided to postpone all major projects.

f. Engineer's Summary Report – Greg Heaton with Crawford Murphy Tilly, Inc. (CMT)

Mr. Heaton had no further comments. (Engineer's Summary report attached to minjutes)

Strategic Planning Committee – Bill McNeer, Jon Kochis, Rick Szabrak

Mr. Kochis reported that there are no updates.

Community Relations – Michael Kaper & Rick Szabrak

Mr. Kaper reported that he received a few email inquiries relating to parachuting and employment. He gathered information tonight and will respond.

Facilities and Grounds – Michael Kaper & Bill Fagan

• Terminal Roof Warranty

Mr. Kochis reported that he has not received responses from the contractor. He is trying to contact the manufacturer to repair the roof.

• Hangar J repairs

Mr. Kochis reported that he has a bid package ready to go. He hopes to publish it in June.

• Fuel Filter

Mr. Kochis reviewed the estimate from SMMCO relating to fuel filter replacements. He asked Mr. Shadd with Sundowner Aviation to look into and compare to our current vendor.

Mr. McNeer recommended that the filters be replaced every 6 months.

FBO Liaison – Pat Ferguson

Nothing new to report.

Finance - Glenn Burns

a. Federal CARES Act Grant

Mr. Kochis reported that the Airport will be awarded \$30,000 from the Federal Aviation Administration (FAA). This is funded through the CARES Act. The money can be used for utility invoices and operations. We intend on using for the utilities.

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Ms. Knisley reported that the funding will be reported by creating a new fund.

Mr. McNeer reported that the CARES Act was intended to mitigate or reduce the risks due to COVID-19. He recommended we use our operational monies to purchase items to reduce the risks as intended. This will help out Airport Management. The CARES act frees up our operational monies for this purpose.

b. Financial Reports

The Board reviewed the following financial reports:

- 2020 Airport Cash Projection

- Purchase Order list

Mr. McNeer asked for clarification on the purchase order made out to Sundowner Aviation for call out/stay open after hours.

Mr. Shadd reported that Sundowner Aviation charges \$340 per hour to customers who need their services.

Ms. Knisley reported that the purchase order is only used to reimburse Sundowner if the customer has used the county credit card machine. It is rare that this is ever done.

- Smart Card Fuel accounts

- Utility cost report

Mr. Kochis reported that there were irregularities in the electric charges for the hangars again last month. He asked Mr. Shadd to look into.

c. Payment of Bills

- **Approval for payment of bills totaling \$10,777.59**

On motion of Jon Kochis and second of Pat Ferguson, the Fairfield County Airport Authority Board voted to approve the payment of bills totaling \$10,777.59 (See invoice summary attached to minutes)

Voting aye thereon: Kochis, Ferguson, Burns, Fagan, Kaper, Szabrak, and McNeer
Motion passed.

- **Motion to approve retroactively March payments totaling \$28,132.36 and April payments totaling \$36,743.08**

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On motion of Michael Kaper and second of Pat Ferguson, the Fairfield County Airport Authority Board motioned to approve retroactively March payments totaling \$28,132.36 and April payments totaling \$36,743.08. (See attached to minutes)

Voting aye thereon: Kaper, Ferguson, Burns, McNeer, Kochis, Szabrak, and Fagan
Motion passed.

Security & Safety – Jon Kochis & Bill McNeer

Mr. Kochis reported there is a gate that needs rekeyed.

Tenant Relations – Glenn Burns & Bill Fagan

a. Rent Status Spreadsheet

Mr. Shadd reported that 2 of the vacancies the tenant sold their aircrafts. Airport Management has contacted people on the waiting list. They are currently waiting to purchase aircrafts.

Web – Bill McNeer & Rick Szabrak

Mr. McNeer will work on updating emergency services.

Ms. Knisley will have the Storm Water plan that was approved in February posted on our web page. She will also contact WebChick to fix any broken links.

Old Business

None.

New Business

None.

Informational Items

The Board reviewed the following items:

- Quarterly Phillips 66 newsletter
- OTTER certificate renewed (thanks to Jimmy)
- FAA letter relating to Wildlife Strike Database

Calendar of upcoming events and other important dates

The Board reviewed the following calendar of upcoming events and other dates:

- a. FAA grant deadlines:
- April 1, notice of intent to submit application
 - May 18, Final application, based on bids
 - June 1, if no notice of intent or application received, FAA will carryover entitlement funds

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- b. Meeting with Board of Commissioners, Tuesday, August 18th @ 9:30 a.m. relating to Economic Development at the Airport (Rick to attend)
- c. OAA 2020 Annual Conference – September 1-2, 2020 (Bill & Jon still plan on attending)
- d. FBO agreement expires 12/31/2020
- e. Doug Majors Noxious Weed Control agreement expires 12/31/2020
- f. CMT Master agreement expires 9/9/2021 (option to extend 3 one-year extensions)
- g. Legal Services agreement with County Prosecutor expires 12/31/2021
- h. FAA lease for space expires 9/30/2022
- i. HAS mowing and snow removal contract expires on 9/30/2022
- j. Lease with Board of Commissioners to operate facilities expires on 11/16/2022
- k. Hangar J Lease agreement expires 12/31/22
- l. Insurance Coverage lock in rates expire 12/31/22

Adjournment

On motion of Bill McNeer and second of Michael Kaper, the Fairfield County Airport Authority Board voted to adjourn at 6:49 p.m.

Next meeting is Monday, June 8, 2020 at 6:00 pm at the Airport Terminal 3430 Old Columbus, Road NW, Carroll Ohio

Meeting minutes for the May 11, 2020 meeting were approved on June 8, 2020.



Glenn Burns



Bill Fagan




Rick Szabrak



Jon Kochis



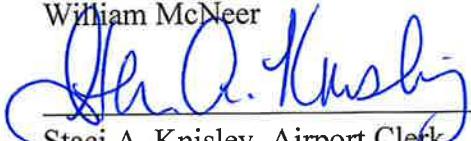
Michael Kaper



William McNeer



Pat Ferguson



Staci A. Knisley, Airport Clerk



FCA Authority Board:

Glenn Burns, DDS
William McNeer, CPP
Bill Fagan
Michael J. Kaper, J.D.
Jon Kochis
A. B. "Pat" Ferguson
Rick Szabrak

Public Notice as of May 7, 2020

The Fairfield County Airport Authority Board meeting on Monday, May 11, 2020 will be held as a virtual meeting at 6:00 p.m.

To join, please call: <tel:+18775684106..725244765#> .

**For Public Comment, contact Staci Knisley at:
staci.knisley@fairfieldcountyohio.gov or
740-243-1405**

Fairfield County Airport Authority
Staci A. Knisley, Clerk
3430 Old Columbus Rd NW, Carroll, Ohio 43112
740-652-7093 Airport Clerk
740-654-7001 Airport Terminal, email:fairfieldcountyairport@co.fairfield.oh.us
www.fairfieldcountyairport.com

**Fairfield County Airport Authority
Board Meeting, May 11, 2020**

Engineer's Summary Report

1. FY 19 ODOT Aviation Grant – Rehabilitate Terminal Apron
DuraSeal - \$185,907.50 is complete – ODOT closeout inspection completed, final quantity rectification underway. Anticipate final payment reimbursement request soon.

2. FY 19 FAA AIP – Taxiway D Construction
Strawser Paving mobilized equipment and displaced the Runway 10 threshold on May 4. This will remain in place until the end of construction. Progress has been steady all week, with all pavement demolition complete and earthwork underway. Anticipated substantial completion remains May 29, with final pavement marking to follow at the end of June.

3. ODOT FY20 – Apron B, C1 Rehab.
Bidding compete and grant package submitted to ODOT.
Latest COVID news, ODOT has directed all work to be put on hold pending budget adjustments consideration.

4. FY 20 FAA AIP Grant Preapplication
Master Plan Update rolled over for FY 21.

5. Action Items: none

Summary for Payment of Bills

Vendor	Amount	Inv#	Description	Service Dates
Sundowner Aviation	\$357.03	n/a	March fuel fees	3/1-3/31/2020
Sundowner Aviation	\$1,487.80	n/a	March rent fees	3/1-3/31/2020
Sundowner Aviation	\$536.93	n/a	April fuel fees	4/1-4/30/2020
Sundowner Aviation	\$1,809.90	n/a	April rent fees	4/1-4/30/2020
CMT	\$2,724.70	208816	design & construction phase - engineering services for Rehabilitate Apron C1, B project	2/29-4/3/2020
CMT	\$600.00	208809	bid & construction phase for Taxiway D reconstruct	2/29-4/3/2020
CMT	\$755.00	208827	engineering services for review & analysis of Hangar J structure	2/29-4/3/2020
Superior Petroleum Equipment	\$2,506.23	21209-ATG-PM	planned maintenance	3/11/2020
Total Invoices for 05.11.2020 Board Meeting				
	\$10,777.59			

FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2020 03

JOURNAL DETAIL 2020 3 TO 2020 3

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
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80780000 AIRPORT OPERATIONS

530000 CONTRACTUAL SERVICES

80780000 530000 CNTRCT SVC	150,000.00	157,500.00	38,941.24	14,906.94	115,530.76	3,028.00	98.1
2020/03/000008 03/02/2020 API	2,000.00	005552 PO 20000032	HISTORICAL AIRCRAFT	snow plow/mow	3/1-3/31/20		5304971
2020/03/000008 03/02/2020 API	4,000.00	007099 PO 20001126	SUNDOWNER AVIATION L	Airport mgr	3/1-3/31/20		5304981
2020/03/000008 03/02/2020 API	33.55	012572 PO 20001109	LEWELLENS SERVICES I	drinking water svcs	2/14/20		5305035
2020/03/000349 03/09/2020 API	23.60	012572 PO 20001109	LEWELLENS SERVICES I	drinking water svcs	2/28/20		5305626
2020/03/000752 03/16/2020 API	332.96	005790 PO 20001083	OHIO DEPT OF TAXATIO	fuel sales tax	2/1-2/29/20		5306175
2020/03/000752 03/16/2020 API	355.97	007099 PO 20001188	SUNDOWNER AVIATION L	reimb fuel sales	2/1-2/29/20		5306181
2020/03/000752 03/16/2020 API	1,528.50	007099 PO 20001128	SUNDOWNER AVIATION L	hangar rent	2/1-2/29/20		5306181
2020/03/000752 03/16/2020 API	200.00	007099 PO 20001127	SUNDOWNER AVIATION L	reimb snow plow welding	2/18/2		5306181
2020/03/000752 03/16/2020 API	297.91	003668 PO 20001176	LOCAL WASTE SERVICE	Airport port toilets	3/1-3/31/20		5306154
2020/03/001104 03/23/2020 API	93.50	001281 PO 20001124	HISTORICAL AIRCRAFT	airport port toilets	3/6-4/2/2		5306599
2020/03/001408 03/30/2020 API	2,000.00	005552 PO 20000032	HISTORICAL AIRCRAFT	snow plow/mow	4/1-4/30/20		5307112
2020/03/001408 03/30/2020 API	4,000.00	007099 PO 20001126	SUNDOWNER AVIATION L	Airport mgr	4/1-4/30/20		5307117
2020/03/001408 03/30/2020 API	40.95	012572 PO 20001109	LEWELLENS SERVICES I	drinking water svcs	3/13/20		5307169
TOTAL CONTRACTUAL SERVICES	150,000.00	157,500.00	38,941.24	14,906.94	115,530.76	3,028.00	98.1%

531020 TAX APPRAISAL

80780000 531020 TX APPRSL

TOTAL TAX APPRAISAL	20,000.00	20,000.00	.00	.00	.00	20,000.00	.0%
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541001 ELECTRIC/UTILITIES

80780000 541001 ELE/UTILIT

2020/03/000751 03/16/2020 API	132.51	001373 PO 20001205	SOUTH CENTRAL POWER	Cons Moped	2/4-3/4/20		5306126
2020/03/000751 03/16/2020 API	171.02	001373 PO 20001205	SOUTH CENTRAL POWER	Terminal 2	2/4-3/4/20		5306126
2020/03/000751 03/16/2020 API	320.79	001373 PO 20001205	SOUTH CENTRAL POWER	3430 Columb Rd	2/4-3/4/20		5306126
2020/03/000751 03/16/2020 API	103.06	001373 PO 20001205	SOUTH CENTRAL POWER	Hangar G	2/4-3/4/20		5306126
2020/03/000751 03/16/2020 API	192.07	001373 PO 20001205	SOUTH CENTRAL POWER	Hangar P	2/4-3/4/20		5306126
2020/03/000751 03/16/2020 API	174.97	001373 PO 20001205	SOUTH CENTRAL POWER	Hangar Q	2/4-3/4/20		5306126
2020/03/000751 03/16/2020 API	142.71	001373 PO 20001205	SOUTH CENTRAL POWER	Hangar F	2/4-3/4/20		5306126
TOTAL TAX APPRAISAL	20,000.00	20,000.00	.00	.00	.00	20,000.00	.0%

FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2020 03

JOURNAL DETAIL 2020 3 TO 2020 3

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
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80780000 541001 ELE/UTILIT						
2020/03/000751 03/16/2020 API	215.40 VND 001373 PO 20001205 SOUTH CENTRAL POWER Hangar 0 2/4-3/4/20					5306126
2020/03/000751 03/16/2020 API	36.47 VND 001373 PO 20001205 SOUTH CENTRAL POWER 3383 Columb Rd 2/4-3/4/20					5306126
2020/03/000755 03/16/2020 API	101.10 VND 023650 PO 20001277 FAIRFIELD CO UTILITTI 3430 Columb Rd 1/31-2/28/20					5306235
2020/03/000755 03/16/2020 API	101.10 VND 023650 PO 20001277 FAIRFIELD CO UTILITTI 3383 Columb Rd 1/31-2/28/20					5306234
2020/03/001104 03/23/2020 API	96.76 VND 003823 PO 20001226 NORTHEAST OHIO NATUR 2/5-3/5/20					5306641
2020/03/001104 03/23/2020 API	53.68 VND 003823 PO 20001226 NORTHEAST OHIO NATUR 3383 Columb Rd 2/5-3/5/20					5306641
TOTAL ELECTRIC/UTILITES	25,000.00	25,000.00	6,228.62	1,841.64	17,871.38	900.00 96.4%

543000 REPAIR AND MAINTENANCE

80780000 543000 REPAIR	25,000.00	61,000.00	14,958.06	9,569.91	18,635.43	27,406.51 55.1
2020/03/000011 03/02/2020 API	5,800.00 VND 015358 PO 20002864 S M MILLER CONSTRUC fuel spill bucket repairs 2/25					5305067
2020/03/000011 03/02/2020 API	2,091.00 VND 015358 PO 20003248 S M MILLER CONSTRUC overfill drop tube replace 2/2					5305067
2020/03/000752 03/16/2020 API	680.00 VND 004476 PO 20001181 PRECISION OVERHEAD D srvc doors, replace motor 3/4/					5306167
2020/03/000752 03/16/2020 API	998.91 VND 011340 PO 20002829 WOFFORD, CHARLES REPAIR SNOW PLOW TRUCK/DUMP TR					5306202
TOTAL REPAIR AND MAINTENANCE	25,000.00	61,000.00	14,958.06	9,569.91	18,635.43	27,406.51 55.1%

553000 COMMUNICATIONS/TELEPHONE

80780000 553000 COMM	2,100.00	2,100.00	514.16	171.36	1,585.84	.00 100.0
2020/03/000349 03/09/2020 API	171.36 VND 074480 PO 20001162 A T & T INC					Airport 1/20-2/19/20 5305657
TOTAL COMMUNICATIONS/TELEPHONE	2,100.00	2,100.00	514.16	171.36	1,585.84	.00 100.0%

554000 ADVERTISING

80780000 554000 ADVERTISE	2,000.00	2,000.00	.00	.00	1,800.00	200.00 90.0
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FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2020 03

JOURNAL DETAIL 2020 3 TO 2020 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL ADVERTISING	2,000.00	2,000.00	.00	.00	1,800.00	200.00	90.0%
558000 TRAVEL REIMBURSEMENT							
80780000 558000 TRAVEL	200.00	200.00	28.95	.00	71.05	100.00	50.0
TOTAL TRAVEL REIMBURSEMENT	200.00	200.00	28.95	.00	71.05	100.00	50.0%
560000 MATERIALS & SUPPLIES							
80780000 560000 MATERIALS	15,000.00	15,000.00	2,257.70	1,442.51	8,042.30	4,700.00	68.7
2020/03/000752 03/16/2020 APT 2020/03/001106 03/23/2020 APT 2020/03/001368 03/30/2020 APT			1,078.44 VND 12.98 VND 351.09 VND	007099 PO 006030 PO 001511 PO	20001245 SUNDOWNER AVIATION L 20001236 SLATERS INC 20001208 R D HOLDER OIL INC	reimb motor/rope 2/19 & 2/29/2 Airtport keys 3/4/20 fuel airtport 3/17/20	5306181 5306655 5307091
TOTAL MATERIALS & SUPPLIES	15,000.00	15,000.00	2,257.70	1,442.51	8,042.30	4,700.00	68.7%
561000 GENERAL OFFICE SUPPLIES							
80780000 561000 GNRL OFFC	500.00	500.00	.00	.00	300.00	200.00	60.0
TOTAL GENERAL OFFICE SUPPLIES	500.00	500.00	.00	.00	300.00	200.00	60.0%
562600 FUEL (GASOLINE/DIESEL)							
80780000 562600 FUEL	250,000.00	250,000.00	36,045.80	.00	213,954.20	.00	100.0
TOTAL FUEL (GASOLINE/DIESEL)	250,000.00	250,000.00	36,045.80	.00	213,954.20	.00	100.0%

FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2020 03

JOURNAL DETAIL 2020 3 TO 2020 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
570000 CAPITAL OUTLAY								
80780000	CAP OUT	55,000.00	55,000.00	.00	.00	55,000.00	.0	
TOTAL CAPITAL OUTLAY								
		55,000.00	55,000.00	.00	.00	55,000.00	.0%	
574000 EQUIPMENT, SOFTWARE & FIXTURES								
80780000	SOFT	10,000.00	28,575.00	18,575.00	.00	10,000.00	65.0	
TOTAL EQUIPMENT, SOFTWARE & FI								
		10,000.00	28,575.00	18,575.00	.00	10,000.00	65.0%	
590310 REFUNDS OF HANGAR DEPOSITS								
80780000	REFUNDS	3,000.00	3,000.00	898.00	200.00	2,102.00	29.9	
2020/03/000010 03/02/2020 API								
		200.00	VND 111111 PO	MISC VENDORS	refund deposit	Lands Q19 2019	5305096	
TOTAL REFUNDS OF HANGAR DEPOSIT								
		3,000.00	3,000.00	898.00	200.00	.00	2,102.00	29.9%
TOTAL AIRPORT OPERATIONS								
		557,800.00	619,875.00	118,447.53	28,132.36	377,790.96	123,636.51	80.1%
TOTAL EXPENSES								
		557,800.00	619,875.00	118,447.53	28,132.36	377,790.96	123,636.51	
GRAND TOTAL								
		557,800.00	619,875.00	118,447.53	28,132.36	377,790.96	123,636.51	80.1%

** END OF REPORT - Generated by Sharlene Elizabeth Baits **

FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2020 04

JOURNAL DETAIL 2020 4 TO 2020 4

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
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80780000 AIRPORT OPERATIONS

530000 CONTRACTUAL SERVICES

80780000	530000	CNTRCT SVC	150,000.00	157,500.00	48,207.40	9,266.16	106,264.60	3,028.00	98.1
2020/04/000099	04/06/2020	API	17.70	VND 012572	PO 20001109	LEWELLENS SERVICES I	Airport water	3/27/20	5307471
2020/04/000101	04/06/2020	API	297.91	VND 003668	PO 20001176	LOCAL WASTE SERVICE	Airport trash	4/1-4/30/20	5307432
2020/04/000594	04/20/2020	API	292.90	VND 005790	PO 20001083	OHIO DEPT OF TAXATIO	Fuel sales tax	3/1-3/30/20	5308265
2020/04/000595	04/20/2020	API	85.00	VND 001281	PO 20001124	PORATA KLEEN	Airport port toilet	4/3-4/30/2	5308218
2020/04/000877	04/27/2020	API	2,000.00	VND 005552	PO 20000032	HISTORICAL AIRCRAFT	snow plow/mow	5/1-5/31/20	5308618
2020/04/000877	04/27/2020	API	4,000.00	VND 007099	PO 20001126	SUNDOWNER AVIATION L	Airport mgr	5/1-5/31/20	5308624
2020/04/000878	04/27/2020	API	2,545.00	VND 009331	PO 20003694	CRAWFORD MURPHY & TI	Hgr J structural review	2/1-2/	5308645
2020/04/000878	04/27/2020	API	27.65	VND 012572	PO 20001109	LEWELLENS SERVICES I	drinking water	4/10/20	5308656

TOTAL CONTRACTUAL SERVICES 150,000.00 157,500.00 48,207.40 9,266.16 106,264.60 3,028.00 98.1%

531020 TAX APPRAISAL

80780000 531020 TX APPRSL 20,000.00 20,000.00 .00 .00 .00 20,000.00 .0

TOTAL TAX APPRAISAL 20,000.00 20,000.00 .00 .00 .00 20,000.00 .0%

541001 ELECTRIC/UTILITIES

80780000	541001	ELE/UTILITI	25,000.00	25,000.00	7,935.80	1,707.18	16,164.20	900.00	96.4
2020/04/000594	04/20/2020	API	101.10	VND 023650	PO 20001277	FAIRFIELD CO UTILITI	3430 Columb Rd	2/28-3/31/20	5308334
2020/04/000594	04/20/2020	API	101.10	VND 023650	PO 20001277	FAIRFIELD CO UTILITI	3383 Columb Rd	2/28-3/31/20	5308333
2020/04/000595	04/20/2020	API	31.16	VND 003823	PO 20001226	NORTHEAST OHIO NATUR	3383 Columb Rd	3/5-4/6/20	5308252
2020/04/000595	04/20/2020	API	51.50	VND 003823	PO 20001226	NORTHEAST OHIO NATUR	3430 Columb Rd	3/5-4/6/20	5308252
2020/04/000595	04/20/2020	API	115.41	VND 001373	PO 20001205	SOUTH CENTRAL POWER	Cons Moped	3/4-4/20	5308224
2020/04/000595	04/20/2020	API	173.47	VND 001373	PO 20001205	SOUTH CENTRAL POWER	Terminal 2	3/4-4/20	5308224
2020/04/000595	04/20/2020	API	320.49	VND 001373	PO 20001205	SOUTH CENTRAL POWER	Terminal rmy	1ts 3/4-4/4/20	5308224
2020/04/000595	04/20/2020	API	39.39	VND 001373	PO 20001205	SOUTH CENTRAL POWER	3383 Columb Rd	3/4-4/4/20	5308224
2020/04/000595	04/20/2020	API	94.73	VND 001373	PO 20001205	SOUTH CENTRAL POWER	Hangar G	3/4-4/4/20	5308224
2020/04/000595	04/20/2020	API	179.86	VND 001373	PO 20001205	SOUTH CENTRAL POWER	Hangar Q	3/4-4/4/20	5308224
2020/04/000595	04/20/2020	API	189.40	VND 001373	PO 20001205	SOUTH CENTRAL POWER	Hangar P	3/4-4/4/20	5308224
2020/04/000595	04/20/2020	API	94.98	VND 001373	PO 20001205	SOUTH CENTRAL POWER	Hangar F	3/4-4/4/20	5308224

FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2020 04

JOURNAL DETAIL 2020 4 TO 2020 4

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
80780000 541001 ELE/UTILIT							
2020/04/000595 04/20/2020 API	214.59 VND	001373 PO 20001205	SOUTH CENTRAL POWER	Hangar 0 3/4-4/4/20		5308224	
TOTAL ELECTRIC/UTILITES	25,000.00	25,000.00	7,935.80	1,707.18	16,164.20	900.00	96.4%
543000 REPAIR AND MAINTENANCE							
80780000 543000 REPAIR							
2020/04/000101 04/06/2020 API	25,000.00	61,000.00	15,630.06	672.00	17,727.43	27,642.51	54.7%
TOTAL REPAIR AND MAINTENANCE	25,000.00	61,000.00	15,630.06	672.00	17,727.43	27,642.51	54.7%
553000 COMMUNICATIONS/TELEPHONE							
80780000 553000 COMM							
2020/04/000333 04/13/2020 API	2,100.00	2,100.00	685.52	171.36	1,414.48	.00	100.0%
TOTAL COMMUNICATIONS/TELEPHONE	2,100.00	2,100.00	685.52	171.36	1,414.48	.00	100.0%
554000 ADVERTISING							
80780000 554000 ADVERTISE							
TOTAL ADVERTISING	2,000.00	2,000.00	.00	.00	1,800.00	200.00	90.0%
558000 TRAVEL REIMBURSEMENT							
80780000 558000 TRAVEL							
TOTAL TRAVEL REIMBURSEMENT	200.00	200.00	28.95	.00	71.05	100.00	50.0%

FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2020 04

JOURNAL DETAIL 2020 4 TO 2020 4

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL TRAVEL REIMBURSEMENT	200.00	200.00	28.95	.00	71.05	100.00	50.0%
560000 MATERIALS & SUPPLIES							
80780000 560000 MATERIALS	15,000.00	15,000.00	2,257.70	.00	8,042.30	4,700.00	68.7
TOTAL MATERIALS & SUPPLIES	15,000.00	15,000.00	2,257.70	.00	8,042.30	4,700.00	68.7%
561000 GENERAL OFFICE SUPPLIES							
80780000 561000 GNRL OFFC	500.00	500.00	.00	.00	300.00	200.00	60.0
TOTAL GENERAL OFFICE SUPPLIES	500.00	500.00	.00	.00	300.00	200.00	60.0%
562600 FUEL (GASOLINE/DIESEL)							
80780000 562600 FUEL	250,000.00	250,000.00	60,850.26	24,804.46	189,149.74	.00	100.0
2020/04/000878 04/27/2020 APT			24,804.46 VND 005545 PO 20002431 PURVIS BROTHERS INC Airport Fuel 4/3/20				5308617
TOTAL FUEL (GASOLINE/DIESEL)	250,000.00	250,000.00	60,850.26	24,804.46	189,149.74	.00	100.0%
570000 CAPITAL OUTLAY							
80780000 570000 CAP OUT	55,000.00	55,000.00	.00	.00	.00	55,000.00	.0
TOTAL CAPITAL OUTLAY	55,000.00	55,000.00	.00	.00	.00	55,000.00	.0%
574000 EQUIPMENT, SOFTWARE & FIXTURES							
80780000 574000 SOFT	10,000.00	28,575.00	18,696.92	121.92	.00	9,878.08	65.4

FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2020 04

JOURNAL DETAIL 2020 4 TO 2020 4

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
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2020/04/000875 04/27/2020 APT 121.92 VND 014719 PO 20004317 DEERE & COMPANY JD Tractor 5308669

TOTAL EQUIPMENT, SOFTWARE & FI 10,000.00 28,575.00 18,696.92 121.92 .00 9,878.08 65.4%

590310 REFUNDS OF HANGAR DEPOSITS

80780000 590310 REFUNDS 3,000.00 3,000.00 898.00 .00 2,102.00 29.9

TOTAL REFUNDS OF HANGAR DEPOSIT 3,000.00 3,000.00 898.00 .00 2,102.00 29.9%

TOTAL AIRPORT OPERATIONS 557,800.00 619,875.00 155,190.61 36,743.08 340,933.80 123,750.59 80.0%

TOTAL EXPENSES 557,800.00 619,875.00 155,190.61 36,743.08 340,933.80 123,750.59

GRAND TOTAL 557,800.00 619,875.00 155,190.61 36,743.08 340,933.80 123,750.59 80.0%

** END OF REPORT - Generated by Sharlene Elizabeth Baits **