Regular Meeting to order

Glenn Burns called the Regular Meeting to order at 5:00 p.m. with the Pledge of Allegiance. The meeting was held with the following Board Members present: Glenn Burns, Jon Kochis, Michael Kaper, and John Smith. Absent were: Scott Richardson, Tom Brennan, and Bill Fagan.

Also present were Staci Knisley, Ian Coil, and Craig Weaver.

Opportunity for the Public to Address the Board

None.

Approval of the Minutes for April 14, 2025, Meeting

On motion of Jon Kochis and second of Michael Kaper, the Fairfield County Airport Authority Board voted to approve the minutes from the April 14, 2025, meeting.

Voting aye thereon: Kochis, Kaper, Burns, and Smith.

Absent was: Scott Richardson, Tom Brennan, and Bill Fagan.

Motion passed.

Historical Aircraft Squadron (HAS) update

Mr. Kochis asked Mr. Coil to let HAS know that the National Guard is using the EAA house this Friday, May 16.

<u>Fixed Base Operator (FBO)/Airport Management update with Sundowner Aviation – Monthly Board Report</u>

a. Monthly Report

Mr. Coil reviewed the FBO Monthly report with the board; see attached to minutes.

Mr. Coil reported that they need to purchase a few switches for the hangars. There will be no labor costs, just the material costs at approximately \$400 a piece.

Airport Improvement - Jon Kochis & Tom Brennan (absent)

a. Engineer's Summary Report - Crawford Murphy Tilly, Inc. (CMT)

Mr. Kochis reviewed the Engineer's Summary report; see attached to minutes.

Mr. Kochis reported that the 2025 FAA grant application was denied due to procurement procedures to select the Engineering contract for environmental services. A separate procedure should have been done according to the FAA. He pushed back with and did not agree that we did not do it correctly. Those funds will rollover to next year. There was also a little problem with justification of developing the north side of the Airport.

Mr. Kochis reported that Commissioner Fix recommended that the Airport Board take a closer look at the remainder of the south side development.

Mr. Kochis reported that the end result is that we lost development time of the north side development. We will procure for the contract next year in the matter they recommend.

Mr. Kochis reported that ODOT will be out soon to check on the pavement condition index.

Mr. Kochis reported that our Workforce Development department is moving forward with the Commercial Driver License (CDL) lot on the north side of the Airport that will also serve as a parking lot out here. It will not impact development on the north side. We are working on an agreement.

- b. Storm Water
 Nothing new to report.
- c. Hangar Construction update

Mr. Kochis reported that the box hangars will be ready in October or Nover. Th Substantial of Completion will be in December. The Board of Commissioners is approving the change order of \$111,000 to the project.

d. FAA Public Notice

Mr. Kochis reviewed the public notice from the FAA related to possible obstruction; see attached to minutes.

Mr. Coil stated that the obstruction height will have no impact on flying.

Community Relations - Michael Kaper

Mr. Kaper reported that he has had a few inquiry emails related to car and air shows.

<u>Facilities and Grounds – Bill Fagan (absent) & Michael Kaper</u>

None.

Fixed Base Operator (FBO) Liaison - Scott Richardson (absent)

None.

Finance - Glenn Burns & Staci Knisley

a. Financial Reports

The Board reviewed the following financial reports:

- Revenue/Expense Summary
- Cash Projection
- Purchase Order list
- Utility cost report

b. Payment of Bills

Motion to approve retroactively April payment of invoices totaling \$47,181.14

On motion of Jon Kochis and second of John Smith, the Fairfield County Airport Authority Board motioned to approve retroactively April invoices totaling \$47,181.14; see attached to minutes.

Voting aye thereon: Kochis, Smith, Burns, and Kaper. Absent was: Scott Richardson, Tom Brennan, and Bill Fagan. Motion passed.

Security & Safety - Jon Kochis & John Smith

None.

Tenant Relations - Glenn Burns & Bill Fagan (absent)

The board reviewed the following reports and other items:

- Rent Status Spreadsheet
- Hangar Waiting List
- Q7

Ms. Knisley reported that the tenant in the Q7 hangar is all caught up on his rent and late fees.

Ms. Knisley reported that all tenants have signed new leases effective January 1, 2025. These leases are updated to reflect the new language approved on September 13, 2021.

Web - Tom Brennan (absent)

None.

Old Business

Trespassing Signs

Mr. Coil will hang the signs up this week.

• Letter to tenants related to purchasing fuel

Mr. Kochis reported that the survey has been completed. He will print out a report for Mr. Smith to review.

New hangars

Mr. Kochis recommended Mr. Coil start talking to the waiting list people to start getting them ready by October.

Payment plan to the Board of Commissioners

Mr. Kochis reported that the new hangar costs are now up to about \$5.7 million. He recommends payment of \$191,500 annually out of Airport Operation funds approved as a land lease agreement. This methodology was recommended by the County Auditor. He has presented this to the Board of Commissioners.

Mr. Kaper reported that our carryover cash is still increasing with the annual payment that is proposed.

Ms. Knisley reported that she increased costs in expenses to reflect the projection presented earlier along with increasing the current hangar rates at 3%.

o 5-year rates for new leases (Draft)

The Board reviewed the draft 5-year rates for the new leases.

Mr. Kochis reported that the Board of Commissioners would like to see Fairfield County be the catalyst for increasing the rates in our region.

The Board discussed many options on increasing the hangar rates including Consumer Price Index (CPI) factors. No decision was made today.

Mr. Kaper recommended that all board members attend and give their input when hangar rates are approved for increases.

New Business

None.

Informational

The Board reviewed the following informational items.

Statewide Airport Pavement Condition Index Inspection Webinar

Mr. Kochis attended the webinar. He mentioned earlier that ODOT will be inspecting our pavement condition index soon.

Calendar of upcoming events and other important dates

The Board reviewed the calendar for upcoming events and other important dates; see attached to minutes.

Adjournment

On motion of John Smith and second of Michael Kaper, the Fairfield County Airport Authority Board voted to adjourn at 5:51 p.m.

Next Regular Meeting is Monday, June 9, 2025, at 5:00 p.m. @ the Airport Terminal, 3430 Old Columbus Road, NW, Carroll, Ohio 43112

Meeting minutes for May 12, 2025, meeting was approved on June 9, 2025.

All
Glenn Burns
Bill Fagan
Tom Brennan

All
John Kochis
Michael Kaper

All
Scott Richardson

Staci A. Knisley, Airport Clerk

| STREET | FAA | COMMENTS | PUBLIC | ISSUES | HANGAR | # OPERATIONS | JET A | FUEL SALES | Sundowner gals | 100LL | FUEL SALES | | OVERNIGHT | NEW LEASES | OCCUPANCY | R HANGAR | OCCUPANCY | T HANGAR | ITEM | |
|--------|-----|----------|--------------|--------|---------------|--------------|---------|-------------|----------------|----------|--------------|------------|-----------|------------|-----------|----------|-----------|----------|--------|--------------------------------|
| | 0 | | water access | | 0 | 5100 | 884.50 | \$ 4,404.81 | | 5088.49 | \$ 35,413.00 | | 0 | 1 | | 6/6 | | 71/72 | May-24 | Board Report April 2025 |
| | 0 | | water | | 0 | 6408 | 3684.84 | \$20,407.53 | | 8754.77 | \$ 51,906.99 | | 0 | 2 | | 6/6 | | 72/72 | Jun-24 | eport Ap |
| | 0 | | fuel issues | | 0 | 6700 | 3337.84 | \$18,114.07 | | 6521.25 | \$40,312.90 | | 0 | 2 | | 6/6 | | 72/72 | Jul-24 | oril 2025 |
| | 0 | | fuel issues | | 0 | 5060 | 5546.9 | \$29,898.81 | 4818.6 | 5703.06 | \$35,106.69 | | 0 | 0 | | 6/6 | | 72 | Aug-24 | |
| | 0 | | fuel issues | | 0 | 5098 | 2528.3 | \$13,406.72 | 5046 | 5873.8 | \$35,853.80 | | 0 | 0 | | 6/6 | | 72 | Sep-24 | |
| | 0 | | fuel issues | | Cable wear | 5200 | 3299.30 | \$18,079.16 | 5970.4 | 6646.4 | \$38,209.57 | | ٥ | 1 | | 6/6 | | 72 | Oct-24 | |
| | 0 | | 0 | | 0 | 5000 | 1328.3 | \$7,282.32 | 3480.7 | 4410.65 | \$34,081.07 | | 0 | 4 | | 6/6 | | 72 | Nov-24 | |
| | 0 | | 0 | | 0 | 3366 | 1008.2 | \$5,466.92 | 3112.84 | 3973,29 | \$23,810.18 | | 0 | 0 | | 6/6 | | 72 | Dec-24 | |
| | 0 | | 0 | | none | 2780 | 1355.80 | \$7,318.15 | 2216.27 | 2748.12 | \$11,743.24 | | 0 | 0 | | 6/6 | | 72/72 | Jan-25 | |
| | 0 | | 0 | | none | 3300 | 2723.90 | \$14,819.94 | 3501.09 | 4584.62 | \$24,572.48 | | 0 | 1 | | 6/6 | | 72/72 | Feb-25 | |
| | 0 | | 0 | | Q8 | 3600 | 5759.30 | \$31,124.61 | 3802.47 | 5001.62 | \$26,849.00 | | 0 | 1 | | 6/6 | | 72/72 | Mar-25 | |
| | 0 | | 0 | | O2 - Switches | 4250 | 3056.8 | \$16,573.69 | 4469.34 | 5861.06 | \$31,486.61 | , | 0 | 0 | | 6/6 | | 72/72 | Apr-25 | |
| | | | | | | | 12895.8 | \$69,836.39 | 13989.17 | 18195.42 | \$94,651.33 | YTD TOTALS | | | | | | | | |

Fairfield County Airport Authority Board Meeting, May 12, 2025

Engineer's Summary Report

1. FY 21 FAA AIP Grants

Master Plan - Closeout revisions to FAA, waiting final approval.

2. FY 23 FAA AIP Grant - Master Drainage Report

CMT submitted grant closeout.

3. OH FY 22 State grant - Obstruction Removal (East).

a. East End - Phase 2 - On hold, check up every few months.

4. OH FY 24 State grant - Runway 28 RSA Clearing

a. Removal of Election House Road and RSA grading, project complete. Grant closeout underway.

5. FY 24 FAA AIP Grant - Runway 10/28 Crackseal

- a. Work completed. Final inspection and aerial survey complete.
- b. Closeout documentation underway.

6. FY 24 FAA AIP Grant - Apron and Taxilane Rehab/Hangar Development (County funded)

- a. Setterlin work continues on box hangars steel erection started.
- b. T-hangar sitework complete, concrete scheduled.

7. FY 25 FAA – Pending Project North side development environmental

- a. CMT has submitted the financial plan for north apron and taxiway, grant application submitted. FAA response has pushed environmental grant to FY26.
- b. FAA will require consultant solicitation prior to grant funding.

8. FY26 ODOT Direct Grant

a. No project this year

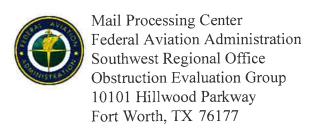
9. North Side Development

a. Ongoing coordination on project scope and efforts needed to design and construct CDL driver training lot.

10. Action Items:

a. none





Issued Date: 05/06/2025

Chad Coon American Electric Power (CC) 8500 Smiths Mill Rd New Albany, OH 43054

** PUBLIC NOTICE **

The Federal Aviation Administration is conducting an aeronautical study concerning the following:

Structure:

Transmission Line Tower 30LB

Location:

Baltimore, OH

Latitude:

39-45-06.34N NAD 83

Longitude:

82-38-08.39W

Heights:

900 feet site elevation (SE)

78 feet above ground level (AGL)

978 feet above mean sea level (AMSL)

The structure above exceeds obstruction standards. To determine its effect upon the safe and efficient use of navigable airspace by aircraft and on the operation of air navigation facilities, the FAA is conducting an aeronautical study under the provisions of 49 U.S.C., Section 44718 and, if applicable, Title 14 of the Code of Federal Regulations, part 77.

** SEE REVERSE SIDE FOR ADDITIONAL INFORMATION **

In the study, consideration will be given to all facts relevant to the effect of the structure on existing and planned airspace use, air navigation facilities, airports, aircraft operations, procedures and minimum flight altitudes, and the air traffic control system.

Interested persons are invited to participate in the aeronautical study by submitting comments to the above FAA address or through the electronic notification system. To be eligible for consideration, comments must be relevant to the effect the structure would have on aviation, must provide sufficient detail to permit a clear understanding, must contain the aeronautical study number printed in the upper right hand corner of this notice, and must be received on or before 06/12/2025.

This notice may be reproduced and circulated by any interested person. Airport managers are encouraged to post this notice.

If we can be of further assistance, please contact Raymond Davis, at (817) 222-4613, or Raymond.a.davis@faa.gov. On any future correspondence concerning this matter, please refer to Aeronautical Study Number 2025-AGL-5193-OE.

Signature Control No: 652237467-658575984

(CIR)

Julie A. Morgan Manager, Obstruction Evaluation Group

Attachment(s)
Part 77
Additional Information
Map(s)

Additional Information for ASN 2025-AGL-5193-OE

Proposal: To construct and/or operate a(n) Transmission Line Tower to a height of 78 feet above ground level, 978 feet above mean sea level.

Location: The structure will be located 1.02 nautical miles east of LHQ Airport reference point.

Part 77 Obstruction Standard(s) Exceeded:

Additional information for ASN 2025-AGL-5193-OE

A full list of acronyms and abbreviations is available at the FAA's public website at https://oeaaa.faa.gov/oeaaa/downloads/external/content/FAA_Acronyms.pdf

Part 77 - Title 14 CFR Part 77, Safe, Efficient Use and Preservation of the Navigable Airspace

LOCATION OF OBSTRUCTION

Our study has disclosed that this project, located approximately 1.11 NM southeast to 3.35 NM northeast of Runway End 28 at Fairfield County (LHQ), Lancaster, OH.

OBSTRUCTION STANDARDS EXCEEDED

- 77.17 (a)(3) A height within a terminal obstacle clearance area, including an initial approach segment, a departure area, and a circling approach area, which would result in the vertical distance between any point on the object and an established minimum instrument flight altitude within that area or segment to be less than the required obstacle clearance.
- 2025-AGL-5193-OE At 978 AMSL, 1A, Fairfield County (LHQ) Lancaster, OH. Obstacle penetrates RWY 10 40:1 departure surface 20 feet. Qualifies as low, close-in penetration with climb gradient termination altitude 200 feet or less above DER, requiring TAKEOFF MINIMUMS AND (OBSTACLE) DEPARTURE PROCEDURES, AMDT 2, TAKEOFF OBSTACLE NOTES: RWY 10, Transmission Line Tower 3609 feet from departure end of runway, 983 feet right of centerline, 78 AGL, 978 AMSL, NEH 958 AMSL (4D/2C).
- 2025-AGL-5194-OE At 986 AMSL, 1A, Fairfield County (LHQ) Lancaster, OH. Obstacle penetrates RWY 10 40:1 departure surface 25 feet. Qualifies as low, close-in penetration with climb gradient termination altitude 200 feet or less above DER, requiring TAKEOFF MINIMUMS AND (OBSTACLE) DEPARTURE PROCEDURES, AMDT 2, TAKEOFF OBSTACLE NOTES: RWY 10, Transmission Line Tower 3725 feet from departure end of runway, 342 feet right of centerline, 83 AGL, 986 AMSL, NEH 961 AMSL (4D/2C).
- 2025-AGL-5195-OE At 975 AMSL, 1A, Fairfield County (LHQ) Lancaster, OH. Obstacle penetrates RWY 10 40:1 departure surface 12 feet. Qualifies as low, close-in penetration with climb gradient termination altitude 200 feet or less above DER, requiring TAKEOFF MINIMUMS AND (OBSTACLE) DEPARTURE PROCEDURES, AMDT 2, TAKEOFF OBSTACLE NOTES: RWY 10, Transmission Line Tower 3827 feet from departure end of runway, 219 feet left of centerline, 83 AGL, 975 AMSL, NEH 963 AMSL (4D/2C).
- 2025-AGL-5196-OE At 968 AMSL, 1A, Fairfield County (LHQ) Lancaster, OH. Obstacle penetrates RWY 10 40:1 departure surface 2 feet. Qualifies as low, close-in penetration with climb gradient termination altitude 200 feet or less above DER, requiring TAKEOFF MINIMUMS AND (OBSTACLE) DEPARTURE PROCEDURES, AMDT 2, TAKEOFF OBSTACLE NOTES: RWY 10, Transmission Line Tower 3953 feet from departure end of runway, 913 feet left of centerline, 83 AGL, 968 AMSL, NEH 966 AMSL (4D/2C).
- 77.17 (a)(5) The surface of a takeoff and landing area of an airport or any imaginary surface established under 77.19, 77.21, or 77.23.
- 77.19 (a) Horizontal surface. A Horizontal plane 150 feet above the established airport elevation, the perimeter of which is constructed by swinging arcs of a specified radii from the center of each end of the primary surface of each runway of each airport and connecting the adjacent arcs by lines tangent to those arcs.

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2025-AGL-5197-OE - Exceeds by 87 feet,
2025-AGL-5198-OE - Exceeds by 52 feet,
2025-AGL-5199-OE - Exceeds by 54 feet,
2025-AGL-5200-OE - Exceeds by 81 feet,
2025-AGL-5201-OE - Exceeds by 92 feet,
2025-AGL-5202-OE - Exceeds by 47 feet,
2025-AGL-5203-OE - Exceeds by 19 feet,
2025-AGL-5204-OE - Exceeds by 50 feet,
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77.19 (b) Conical surface. A surface extending outward and upward from the periphery of the horizontal surface at a slope of 20 to 1 for a horizontal distance of 4,000 feet.

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2025-AGL-5205-OE - Exceeds by 32 feet,
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77.19 (d) Approach surface. A surface longitudinally centered on the extended runway centerline and extending outward and upward from each end of the primary surface. An approach surface is applied to each end of each runway based upon the type of approach available or planned for that runway end.

2025-AGL-5194-OE - Exceeds by 14 feet,

As defined in FAA JO 7400.2P, 6-3-8, Evaluating Effect on VFR Operations, the proposal would lie within the TPA for all categories of aircraft that would normally utilize LHQ. It would exceed, as applied to a visual approach runway, the surfaces listed below:

Horizontal

2025-AGL-5197-OE - Exceeds by 87 feet,

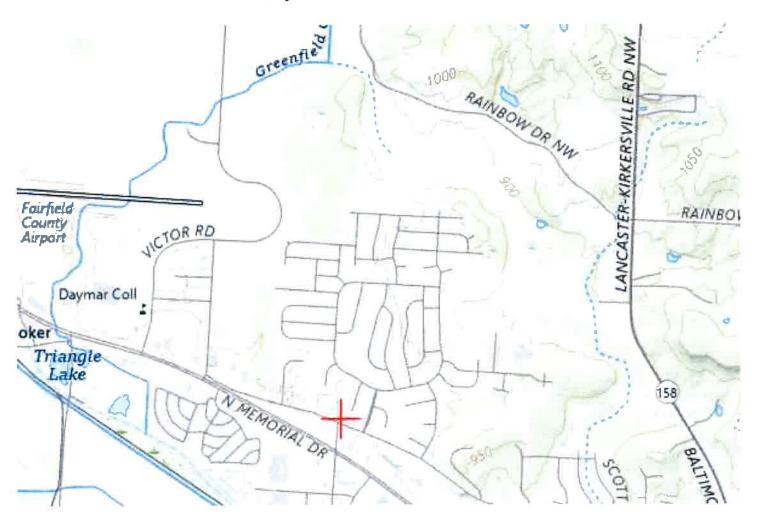
Conical

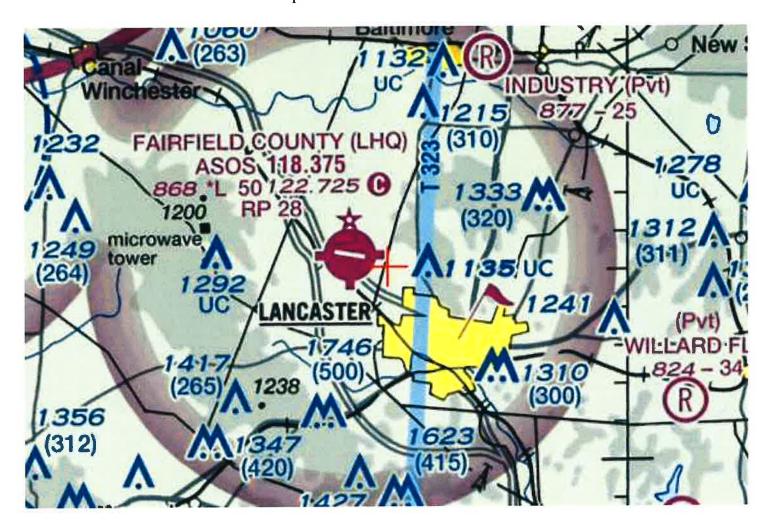
2025-AGL-5198-OE - Exceeds by 22 feet,

The following aeronautical studies do not penetrate any protected surfaces. However, it is OEG policy not to provide favorable determinations until all issues associated with the project have been resolved. 2025-AGL-5206 through 5230-OE

**Part 77 obstruction standards are used to screen the many proposals submitted in order to identify those which warrant further aeronautical study. This study is conducted in order to determine if the proposal would have a significant adverse effect on aeronautical operations and airspace. While part 77 obstruction standards may trigger formal aeronautical study, including public circularization, these obstruction standards do not constitute absolute or arbitrary criteria for identification of hazards to air navigation. Accordingly, the fact that a proposed structure exceeds certain obstruction standards of part 77 is in itself not sufficient grounds for issuance of a determination of hazard to air navigation.

Map for ASN 2025-AGL-5193-OE







YEAR-TO-DATE BUDGET REPORT

| OPERATIONS OPERATIONS CONTRACTUAL 04/07/2025 | VND VND VND | PO PO | EXPENDED 3,234.05 PORTA KL SINRISH | EXPENDE 14,079.5 | Σ m | AVAILABLE BUDGET 2,418.00 TOILET 3/28 VICES 2/3/25 | PCT USED 98.7% 5424340 5424346 |
|---|--|--|---|--|---|--|--|
| /07/2025 /07/2025 /07/2025 /14/2025 /21/2025 /21/2025 /21/2025 /21/2025 /21/2025 /21/2025 /21/2025 /28/2025 | | 001281 P0 5 016659 P0 95 003668 P0 95 0036659 P0 95 016659 P0 95 016659 P0 95 015659 P0 95 00570 P0 75 012572 P0 75 012572 P0 75 005552 P0 43 007099 P0 239 | SUNRUSH W. SUNRUSH W. LOCAL WAS' SUNRUSH W. SUNRUSH W. SUNRUSH W. SUNRUSH W. HISTORICA SUNDOWNER | г нно | RENTAL OF PORTABLE TOILET 3/28 DRINKING WATER SERVICES 2/3/25 DRINKING WATER SERVICES 3/17/2 TRASH DISPOSAL @ AIRPORT 4/202 DRINKING WATER SERVICES 4/2025 DRINKING WATER SERVICES 3/31/2 DRINKING WATER SERVICES 3/3/25 fuel sales tax 3/1-3/31/25 fuel sales tax 3/1-3/31/25 3430 OLD COLUMBUS RD - 2/21/25 3430 OLD COLUMBUS RD - 3/20/25 snow plow/mowing contract 5/20 FBO/Airport Management 5/2025 | TOILET 3/28 VICES 2/3/25 VICES 3/17/2 IRPORT 4/202 VICES 4/2025 VICES 3/31/2 VICES 3/3/25 VICES 3/3/25 VICES 3/3/25 Ontract 5/20 ment 5/2025 | 5424340 5424436 5424437 5424976 5425645 5425645 5425645 5425620 5425620 5425620 5425621 5426025 |
| 80780000 541001 ELECTRIC/UTILITES | 30,000 | 31,841 | 8,278.84 | 2,104.54 | 18,561.88 | 5,000.00 | 84.3% |
| 2025/04/001109 04/21/2025 API 2025/04/001109 04/21/2025 API 2025/04/001495 04/28/2025 API 2025/04/001495 04/28/2025 API 2025/04/001495 04/28/2025 API | 126.18 VND 111.44 VND 123.15 VND 268.50 VND 292.13 VND 292.13 VND 137.77 VND 1104.13 VND | 001373 P0 7 001373 P0 7 01373 P0 110 023650 P0 110 023650 P0 110 023823 P0 33 003823 P0 33 003823 P0 33 | SOUTH CENTRAL NORTHEAST OHI NORTHEAST OHI | POWER POWER POWER POWER POWER POWER POWER POWER ONATUR ONATUR ONATUR | HANGAR P 3/10-4/9 HANGAR Q 3/10-4/9 TERMINAL 1 3/10-4/9 TERMINAL RUNWAY LIGHTS 3 3383 COLUMBUS LANCASTER MOPED ASOS 3/10-4/9 HANGAR G 3/10-4/9 3383 OLD COLUMBUS 2/28-3 3430 OLD COLUMBUS RD 3/1 3383 OLD COLUMBUS RD 3/1 3383 OLD COLUMBUS RD 3/1 3383 OLD COLUMBUS RD 3/1 | /10-4/ RD 3/1 /31/25 /31/25 /31/25 /31/25 /31/24 /3-4/14 PORT B | 5425521 5425520 5425523 5425523 5425524 5425525 5425526 5425527 5425527 5425672 5425672 5425673 5426011 5426013 |
| 80780000 543000 REPAIR AND MAINTEN | 70,000 | 95,892 | 20,767.63 | 13,605.44 | 60,913.36 | 14,211.00 | 85.2% |
| 2025/04/001109 04/21/2025 API 2025/04/001109 04/21/2025 API 2025/04/001109 04/21/2025 API | 1,130.00 VND (10,000.00 VND (2,475.44 VND (| 004476 PO 36 014275 PO 25002971 005545 PO 25003861 | PRECIS THOMPS PURVIS | D D | service on doors/repairs/testi repair Apron near end of road/ fuel pump service/repairs 3/28 | | 5425568 5425631 5425580 |
| 80780000 553000 COMMUNICATIONS/TEL | 2,100 | 2,464 | 775.18 | 193.80 | 1,689.13 | .00 | 100.0% |
| 2025/04/000220 04/07/2025 API | 193.80 VND (| 074480 PO 122 | A T & T INC | | telecom/monthly phone | one services | 5424473 |

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FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

JOURNAL DETAIL 2025 4 TO 2025 4

| TOTAL EXPENSES | TOTAL AIRPORT OPERATIONS | TOTAL AIRPORT OPERATIONS | 2025/04/000696 04/14/2025 API | 80780000 590310 REFUNDS OF HANGAR | 80780000 574300 FURNITURE & FIXTUR | 80780000 574000 EQUIPMENT, SOFTWAR | 2025/04/000220 04/07/2025 API | 80780000 562600 FUEL (GASOLINE/DIE | 80780000 561000 GENERAL OFFICE SUP | 2025/04/001109 04/21/2025 API 2025/04/001109 04/21/2025 API | 80780000 560000 MATERIALS & SUPPLI | 80780000 558000 TRAVEL REIMBURSEME | 80780000 554000 ADVERTISING | ACCOUNTS FOR: 7800 AIRPORT OPERATIONS |
|----------------|--------------------------|--------------------------|-------------------------------------|-----------------------------------|------------------------------------|------------------------------------|--|------------------------------------|------------------------------------|---|------------------------------------|------------------------------------|-----------------------------|--|
| 5 927,800 | 927,800 | 927,800 | 230.00 VND 111111 PO | 3,000 | 5,000 | 15,000 | 15,452.09 VND | 600,000 | 500 | 884.81 VND 630.90 VND | 25,000 | 200 | 2,000 | ORIGINAL APPROP |
| 1,007,420 | 1,007,420 | 1,007,420 | 111111 PO | 3,000 | 5,000 | 15,000 | 005545 PO 2500 | 634,369 | 500 | 001332 PO 2500 001511 PO 11 | 35,906 | 200 | 2,000 | REVISED BUDGET |
| 244,295.37 | 244,295.37 | 244,295.37 | MISC VENDORS | 672.00 | .00 | .00 | 15,452.09 VND 005545 PO 25001262 PURVIS BROTHERS INC | 131,719.40 | .00 | 884.81 VND 001332 PO 25003517 FULFAB INC 630.90 VND 001511 PO 11 R D HOLDER OIL INC | 13,848.27 | .00 | .00 | YTD EXPENDED |
| 47,181.14 | 47,181.14 | 47,181.14 | ORS REFL | 230.00 | .00 | .00 | ≀OTHERS INC fuel | 15,452.09 | .00 | Hang R OIL INC fuel | 1,515.71 | .00 | .00 | MTD EXPENDED |
|) 721,074.00 | 721,074.00 | 721,074.00 | FUND DEPOSIT FR | .00 | .00 | 14,400.00 | | 502,649.35 | 100.00 | ngar door switc el for airport | 11,114.43 | 150.00 | 900.00 | ENCUMBRANCES |
| 42,050.75 | 42,050.75 | 42,050.75 | JND DEPOSIT FROM 2019 – HAN 5425069 | 2,328.00 22.4% | 5,000.00 | 600,00 | purchases at the Airport | .00 | 400.00 | ar door switches for airport mowers/tracto 5425538 | 10,943.75 | 50.00 | 1,100.00 45.0% | AVATLABLE BUDGET |
| | 95.8% | 95.8% | 5425069 | 22.4% | .0% | 96.0% | 5424381 | 100.0% | 400.00 20.0% | 5425516 5425538 | 69.5% | 75.0% | 45.0% | PCT USED |

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2

Calendar of Dates; including expiration, due, and events

Description Other Notes Expiration/Due Date

| Noxious Weed Control Agreement - Doug Majors | | 12/31/2024 |
|---|-----------------------------|------------|
| Noxious Vegetation Control, LLC - Agreement for ann | ual spraying | 12/31/2024 |
| OTTER/UST | sent to Sundowner 4.25.25 | 6/30/2025 |
| Petroleum Underground Tank | UST Certificate of Coverage | 6/30/2025 |
| Storm Water Pollution Plan | | 7/1/2025 |
| Blue Lightning Initiative | | 9/30/2025 |
| QTpod subscription | | 10/29/2025 |
| MS4 training of Board and FBO | | 12/31/2025 |
| Bill Fagan, Tom Brennan, Scott Richardson board appoint | ments | 12/31/2025 |
| Insurance Agreement | | 12/31/2025 |
| Legal services agreement with County Prosecutor | | 12/31/2025 |
| FBO Agreement | | 12/31/2025 |
| ODOT Airport Improvement FY2026 Grant | | 3/15/2026 |
| HAS mowing and snow removal contract | | 9/30/2026 |
| Hangar J Lease | | 12/31/2026 |
| Jon Kochis, John Smith, and Michael Kaper | | 12/31/2026 |
| EAA lease renewal with the Board of Commissioners | | 12/31/2026 |
| Lease agreement with Board of Commissioners to operate | facilities | 10/25/2027 |
| Glenn Burns board appointment | | 12/31/2027 |
| CMT Master agreement | | 11/11/2029 |
| Hangar A Lease | | 4/30/2032 |
| FAA lease for space | | 9/30/2032 |
| Co-sponsor agreement with the Board of Commissioners | | 5/13/2044 |
| SAS land lease agreement | | 6/30/2049 |