

Regular Meeting to order

Glenn Burns called the Regular Meeting to order at 5:00 p.m. with the Pledge of Allegiance. The meeting was held with the following Board Members present: Glenn Burns, Jon Kochis, Bill McNeer, Bill Fagan, Scott Richardson, Michael Kaper, and Tom Brennan.

Also present were Staci Knisley, Al Moyer, Steve Slater, and Ian Coil.

Opportunity for the Public to Address the Board

None.

Approval of the Minutes for the May 8 2023, Meeting

On motion of Bill McNeer and second of Michael Kaper, the Fairfield County Airport Authority Board voted to approve the minutes from the May 8, 2023, meeting.

Voting aye thereon: McNeer, Kaper, Burns, Fagan, Brennan, Kochis, and Richardson
Motion passed.

Historical Aircraft Squadron (HAS) update

Mr. Moyer reported that the zero-turn mower is getting repaired. They are using the small mower currently.

On behalf of HAS, Mr. Moyer requests the board to consider purchasing a new zero-turn mower. The current one is about 6 years old. The new one would be good to have as a back-up.

Mr. Brennan reported that for longevity, a good diesel mower would cost \$12-14,000. He recommended not to purchase a gasoline fueled mower based on the hours used.

Mr. Kochis reported that county facilities have been purchasing Exmark zero-turn mowers which are gasoline fueled. Specialty RV & Taylor and Sons are two vendors that currently work on our Exmark mowers. County facilities has 5 Exmark mowers using them full-time.

Mr. Moyer would like a 60-inch deck zero-turn mower.

Mr. Kochis agrees that it is time to purchase a new mower.

Approval to move forward to purchase a zero-turn mower with a not to exceed of \$20,000

On motion of Jon Kochis and second of Tom Brennan, the Fairfield County Airport Authority Board voted to approve to move forward to purchase a zero-turn mower with a not to exceed costs of \$20,000.

Voting aye thereon: Kochis, Brennan, Burns, McNeer, Richardson, Fagan, and Kaper
Motion passed.

Ms. Knisley requested that the Board appropriate \$16,000 to the 2023 budget. There is currently about \$5,000 left in the equipment budget.

Approval to appropriate from unappropriated into the major expense object category for capital outlay in the amount of \$16,000

On motion of Jon Kochis and second of Michael Kaper, the Fairfield County Airport Authority Board voted to approve to appropriate from unappropriated into the major expense object category for capital outlay in the amount of \$16,000.

Voting aye thereon: Kochis, Kaper, Burns, Fagan, McNeer, Richardson, and Brennan
Motion passed.

Mr. Kochis and Mr. Moyer will research quotes and bring back to the Board to review to make the final decision on diesel or fuel powered.

Mr. Moyer also reported that HAS will be involved in the Rickenbacker Air Show the weekend of June 16-18. They will have some aircrafts in the show.

Fixed Base Operator (FBO)/Airport Management update with Sundowner Aviation – Monthly Board Report

a. Monthly Report

Mr. Coil presented the FBO Monthly report; see attached to minutes.

Mr. Coil reported that the Automated Surface Observing Systems (ASOS) is not working when you call the phone number. He stated that Mr. Kochis is aware of this and working on the phone line issue with AT & T and the National Weather Service (NWS). The information is still there, you just can't retrieve it currently.

Mr. Coil reported that there is a leak hangar Q19. He has contacted Eversole Builders to repair.

Mr. Coil reported that the gate is fixed and working properly.

Mr. Coil reported that their new employee gave the wrong information to a student related to being on the ramp. The student emailed a complaint to the Board. Management does not let students on the ramp unless you have business on the ramp. He feels like the problem is resolved.

Standing Committee Updates:

Airport Improvement – Jon Kochis & Tom Brennan

a. Engineer’s Summary Report – Crawford Murphy Tilly, Inc. (CMT)

Mr. Kochis reviewed the Engineer’s Summary report; see attached to minutes.

Mr. Kochis has asked the Shelly Company for quotes for paving the ramps on the west side of Hangar Row P. This will be funded and contracted by the Board of Commissioners.

Mr. Coil reported that he talked to about 60% of the tenants in Row P.

Mr. Kochis stated that we will also follow up with an email.

Mr. Kochis reviewed the change order from Rock River Construction for the airfield drainage project. It was a deduction.

Mr. Kochis reported that the nighttime approaches were in jeopardy in September of 2022. In October of 2022 we tried to show the FAA that the PAPI project in 2016 mitigated the obstructions. No one at the FAA in Texas processed the PAPI mitigation from 2016-2022. In 2022 the FAA flew over and said our nighttime approaches are going to get cancelled unless you correct it. We showed the FAA the mitigations of the PAPI’s and now we have to wait until this fall until the FAA gets to it. We might have to loop our Elected Officials at the federal level to move things along. When it does get corrected, we will still need to mitigate the road and we can put a NOTAM out until it is updated in 2024.

Mr. Kochis reported that all mitigations that were are submitted have been completed; see attached to minutes.

b. Storm Water System Repair

Mr. Kochis reported that he has Kull Excavating to repair the blow hole. He originally he thought that the cost would be under \$2,500 but it may cost more once he gets into it. It could be closer to \$10,000.

Approval to move forward with a not to exceed \$10,000 for stormwater repairs

On motion of Michael Kaper and second of Bill Fagan, the Fairfield County Airport Authority Board voted to approve to move forward with a not to exceed of \$10,000 for stormwater repairs.

**Fairfield County Airport Authority Board Meeting
3430 Old Columbus Road, NW, Carroll, Ohio 43112
Minutes for June 12, 2023**

Voting aye thereon: Kaper, Fagan, Burns, Brennan, McNeer, Kochis, and Richardson
Motion passed.

Mr. Kochis reported that the east end blow hole has been corrected with the drainage to move it up stream. It is creating more pressure which is blowing up the holes.

c. Obstruction Removal Project
Nothing new to report.

d. Master Plan Hangar Build

Mr. Kochis reported that the Board of Commissioners will on June 20th for the financing of the new hangars. The Request for Qualifications (RFQ) will be published in the newspaper and website soon. The RFQ's are due on Monday, June 26th and will be scored by Mr. Kochis and Board of Commissioners' designees.

Mr. Kochis recommended that the Airport Board needs to discuss sometime soon about how to choose the tenants with selected criteria for the new hangars. The selected Engineer can help with this.

e. Quarterly Stormwater Visual Inspection report

Mr. Kochis reviewed the quarterly stormwater visual inspection report; see attached to minutes. A new fuel drum was purchased and will be delivered soon. There were some shrubs dumped south of building R. He asked the FBO to keep an eye on things being dumped out here.

Community Relations – Michael Kaper

Mr. Kaper reported that the one inquiry received related to a flight student has already been addressed by Mr. Coil with Sundowner Aviation.

Facilities and Grounds – Bill Fagan & Michael Kaper

a. Hangar J LED lights

Mr. Kochis reported that once Jimmy Shadd, tenant in Hangar J, is available they will move forward with the project.

Mr. Coil reported that Mr. Shadd currently has an aircraft in the hangar that is waiting on parts and in the way for now.

Fixed Base Operator (FBO) Liaison – Scott Richardson

Nothing new to report.

Finance - Glenn Burns & Staci Knisley

a. Financial Reports

The Board reviewed the following financial reports:

- Revenue/Expense Summary
- Cash Projection
- Purchase Order list
- Smart Card fuel report
- Utility cost report

b. Payment of Bills

- Motion to approve retroactively May payment of invoices totaling \$92,858.39

On motion of Jon Kochis and second of Scott Richardson, the Fairfield County Airport Authority Board motioned to approve retroactively May invoices totaling \$92,858.39; see attached to minutes.

Voting aye thereon: Kochis, Richardson, Burns, Brennan, Fagan, Kaper, and McNeer.

Motion passed.

Security & Safety – Jon Kochis & Bill McNeer

Mr. Kochis reported that there was a traffic accident in May that tore the fence down on the north side of Election House Road loop. Our insurance company is working on the claim.

Mr. Coil reported that the Fire Department had trouble getting in the gate. They physically had to tear down the gate.

Mr. Kaper reported that Wayne County asked for a copy of the Emergency Response Plan.

Mr. Kochis reported that his EMA staff sent them some information.

Tenant Relations – Glenn Burns & Bill Fagan

The board reviewed the following reports:

- Rent Status Spreadsheet
- Hangar Waiting List

Web – Bill McNeer & Tom Brennan

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Minutes for June 12, 2023**

Mr. Brennan asked about social media accounts and passwords.

Mr. Kochis reported that passwords for social media accounts are not found currently. He will work on getting the information.

Old Business

- a. Potential Air Show hosted by Steve Clapper
Nothing new to report.

New Business

- SAS Land Lease Agreement with Hangar A

Mr. Kochis reported that Steve Slater with SAS Aviation reached out about locking in on a new lease agreement. Currently the agreement expires in 2032 with a two (2) 5-year option to renew.

Mr. Slater requested an additional two (2) 5-year option to renew. He has been approached by helicopter manufacturer about being a service center. It would be nice to have a long-term commitment to give the manufacturer assurance that I will be operating here long term.

Mr. Kochis stated that he has a request into the Prosecutor's Office to review. It might have to be a land lease agreement with the Board of Commissioners.

Mr. Brennan stated that having SAS's operation at the Airport is a good thing. We want the business to remain here.

Mr. Slater stated that he would be making some improvements to the hangar.

- New Thangars

Mr. Kochis recommended putting some information out that to lease a new Thangar, you have to have a tail# and be registered at our airport.

Mr. Brennan recommended the lease should state a tenant should buy so much fuel.

Mr. Slater stated that it is a fine line where you could push people to another airport. He appreciates his recommendation, but he has seen the times where hangars have been empty.

Mr. Coil reported that he has been through all the hangars, and they are all being used to store aircrafts. He does not believe that the fuel sales are the number one (1) money maker as far as the tenants go.

Mr. Brennan asked Mr. Coil how they estimate their operations on their monthly report.

Mr. Coil reported that they base it off the number of take offs and landings. They also base it off fuel sales, training, and transient customers.

Calendar of upcoming events and other important dates

The Board reviewed the following calendar of dates:

- a. CMT Master agreement expires 9/9/2023 (option to extend one (1) more year)
- b. Blue Lightning Initiative – report due annually within 30 days of 9/30/23
- c. Noxious Weed Control Agreement with Douglas Majors – expires 12/31/23
- d. EAA lease renewal with the Board of Commissioners – expiration date of 2/28/24
- e. OTTER/UST renewal expires 6/30/24
- f. Petroleum Underground Tank – UST Certificate of Coverage – expires 6/30/24
- g. HAS mowing and snow removal contract expires on 9/30/2024
- h. FBO Agreement expires 12/31/2024
- i. Insurance Agreement expires 12/31/2025
- j. Legal services agreement with County Prosecutor – expires 12/31/2025
- k. Hangar J Lease agreement expires 12/31/26
- l. Lease agreement with Board of Commissioners to operate facilities – 10/25/2027
- m. FAA lease for space expires 9/30/2032

Adjournment

On motion of Bill McNeer and second of Bill Fagan, the Fairfield County Airport Authority Board voted to adjourn at 6:05 p.m.

Next Regular Meeting is Monday, July 10, 2023, at 5:00 p.m. @ the Airport Terminal, 3430 Old Columbus Road, NW, Carroll, Ohio 43112

Meeting minutes for the June 12, 2023, meeting was approved on July 10, 2023.

Aye
Glenn Burns

Aye
Bill Fagan

Absent
Tom Brennan

Aye
Jon Kochis

Aye
Michael Kaper

Absent
William McNeer

Scott Richardson

Staci A. Knisley
Staci A. Knisley, Airport Clerk

FR2023-06.12.w

A resolution to appropriate from unappropriated funds into a major expenditure category for capital outlay, Fund# 7800 – Fairfield County Airport Authority Board

WHEREAS, additional appropriations are necessary for equipment; and

WHEREAS, appropriations from unappropriated funds will allow the budget to increase in the major category expense for capital outlay for org# 80780000.

NOW THEREFORE, BE IT RESOLVED BY THE AIRPORT AUTHORITY BOARD, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. Appropriate from unappropriated funds as follows in major expenditure object categories:

Capital Outlay	\$ 16,000	Org# 80780000
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Motion by: Jon Kochis

Seconded by: Michael Kaper

Ayes: Kochis, Kaper, Burns, McNeer, Brennan, Richardson, and Fagan

Nays: None

Abstentions: None

Absent: None

Resolution passed on June 12, 2023



Staci A. Knisley, Airport Clerk

For Auditor's Office Use Only:

Section 1: Update the expenditure object lines for appropriations as follows:

80780000	574000	equipment	\$16,000
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Monthly Board Report 2023

ITEM	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
T HANGAR	72/72	72/72	72/72	72/72	72/72							
OCCUPANCY												
R HANGAR	6/6	6/6	6/6	6/6	6/6							
OCCUPANCY												
NEW LEASES	1	1	0	0	0							
OVERNIGHT	0	0	0	0	0							
FUEL SALES	3526.97	4418.30	3776.82	5201.23	7147.08							
100LL	\$ 20,519.20	\$ 25,796.88	\$25,973.73	31597.07	\$ 43,611.71							
FUEL SALES	1026.7	1191.8	2067	432	2626.3							
JET A	\$ 6,438.10	\$ 7,499.48	\$ 12,824.20	\$ 3,701.34	\$ 16,193.15							
# OPERATIONS	2000	3600	3800	4400	5200							
HANGAR	Lack of		gate	none	leak							
ISSUES					Q19							
PUBLIC	Runway	Runway		none	none							
COMMENTS	Closure	Closure										
FAA	0	0	0	0	0							
INCIDENTS												

Totals

24070

\$147,498.59

7343.80

\$ 46,656.27

Fairfield County Airport Authority
Board Meeting, June 12, 2023

Engineer's Summary Report

1. FY 21 FAA AIP Grants
 - Master Plan – Nearing completion.** All documents and ALP submitted to FAA for review. Pending further comments or direction prior to closeout. **No June Update.**

 - Rehab Taxiway B – Design**
 - Improve Airfield Drainage – Design**
 - FY21 Grant closeout draft submitted to FAA, waiting final comments and reimbursement.

2. FY 22 FAA AIP Grant
 - Rehab Taxiway B - Construction**
 - Additional construction funds will be requested from FAA at closeout.
 - Proposed start date of June 19, preconstruction meeting held June 2. Discussion ongoing regarding extra work due to connecting taxiway pavement failures.**

 - Improve Airfield Drainage – Construction.** Rock River Construction work is completed, final punch list is all that remains.
 - Pay App #3 has been reviewed and is submitted for board approval and payment. Invoice includes all remaining funds and outstanding retainage payments.**

3. FY 23 FAA AIP Grant
 - Master Drainage Report
 - The first site visit scheduled for June to begin the data capturing. A Stakeholder meeting will be scheduled next which will include airport, county engineer and soil & water leads.

4. OH FY 22 State grant application – Obstruction Removal (East).
 - a. East End - Phase 1 Plans 100% complete –Removal from FAA obstruction database completed.
 - b. East End - Phase 2 – Work is still pending, further efforts delayed until favorable response to removal or trimming of trees. **No June updates.**

5. OH FY 23 State grant application – West Obstruction Removal.
 - a. Work complete, survey data uploaded and approved. **CMT to continue to seek guidance and push FAA for PAPI mitigation updates for night approach reinstatement.**

6. OH FY 24 State grant application – Runway 28 RSA Clearing
 - a. ODOT grant application drafted for the removal of Election House Road roadbed and general grading around the east Runway Safety Area which is a penetration to 20:1 surface. **No June updates.**

7. Other discussion items:

8. Action Items:

Knisley, Staci A

From: Kochis, Jon P
Sent: Wednesday, May 17, 2023 12:15 PM
To: Knisley, Staci A
Subject: FW: [E] Obstacle Management Project Completed(LHQ-2023-OMP-235)

For the next meeting

From: noreply@faa.gov <noreply@faa.gov>
Sent: Wednesday, May 17, 2023 10:19 AM
To: Kochis, Jon P <jon.kochis@fairfieldcountyohio.gov>
Subject: [E] Obstacle Management Project Completed(LHQ-2023-OMP-235)

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

To All:

All mitigations submitted in the ADIP RAM OMP (LHQ-2023-OMP-235) have been completed and are now represented in the FAA Obstacle Authoritative Source (OAS) database.

Comment: The FAA Obstacle Data Team has reported that these mitigations have been completed as of 12 May 2023.

To access this RAM project, please log into the FAA ADIP system, then click the link below:

<https://adip.faa.gov/agis/ram/#/project/235>

System Generated E-mail: Airport Data and Information Portal (ADIP) Support Desk

FAIRFIELD COUNTY AIRPORT AUTHORITY

QUARTERLY STORMWATER VISUAL INSPECTION

LOCATION & SITE CONTACTS

Name: Fairfield County Airport Authority		Address: 3430 Old Columbus Road NW Carroll, Ohio 43112	
Telephone: 740-654-7001		Primary Facility Contact Information: Staci Knisley 740-652-7093	
Latitude: N 39° 45' 14.9508" Longitude: W 82° 39' 40.9608"		Security: Fairfield County Sheriff 740-652-7900	
SIC Code 9999	EHS 0	County	Fairfield
Total Impervious Surface Acres: Appx 35		Municipality	Carroll
Total Facility Acres: 235.746			
Storm Water Discharge to Greenfield Creek with 100 year flood diversion toward Claypool Run (NW)			
Name(s) of water(s) that receive storm water from this facility: Hocking River			
Hocking River Watershed			

Date: 6-5-23 **Time Storm Event Began:** NA

Estimated Total Rainfall for Storm Event: NA

OUTFALL MONITORING (the outfall from the Water Quality Basin):

Monitoring Point #1	Time:		
Color			
Odor			
Clarity			
Floating Solids			
Settled Solids			
Suspended Solids			
Foam			
Oil Sheen			
Characteristics to Monitor:			
Color: yellow, brown, green, gray, etc. and degree of color: none, slightly, very, etc.			
Odor: petroleum, chemical, sulfur, algae, sewage, etc. and degree of odor none, slight, strong, etc.			
Clarity: clear, slightly cloudy, very cloudy			
Floating Solids: yes/ no			
Settled Solids (allow to sit for 5 minutes): yes/no			
Suspended Solids (hold a white piece of paper behind jar to see): yes/no			
Foam: yes/no			
Oil Sheen: yes/no			

Were all samples collected within the first 30 minutes of discharge? Yes/no

If no, when were the samples collected? _____

SITE INSPECTION:

Issue Being Evaluated	Yes	No	N/A	Comments (stains, odors, leaks, trash, etc)
Are stored materials exposed to storm water contact?		x		
Are oily parts and/or drums exposed to storm water contact?	x			
Are the loading and unloading areas clean?	x			
Are areas around containers clean?	x			No increased staining observed.
Is the area around the covered salt storage area free of significant salt?			x	
Is the area around the fuel island and nearest catch basin clean and free of grease, oil, fuel, etc.?	x			No increased staining observed.
Is there a buildup of oil and grease in the parking lots or equipment storage areas?		x		
Are there leaks or stains around drums or aboveground storage tanks?	x			
Is the drainage swale in the south central part of the facility and catch basins clean of debris?	x			-Storm system #2 -prioritize clearing of easement and sediment removal at end of pipe.
Are trash cans and dumpsters kept covered?	x			
Is a stocked spill kit available at the fuel island?	x			
Are spill containment materials and stocked cleanup kits readily available?	x			-Yellow can at the fuel farm still has a hole about a foot from the bottom. Materials are exposed to rain still.
Is there evidence of soil erosion?	x			

OTHER OBSERVATIONS:

- Grass is not well established in recent construction areas. CMT should review.**
- Yard waste/shrub cuttings in the dry detention basin south of building R is still there.**
- 1 blow hole in the east field at the fence. The hole is increasing in size and soil is entering the tile. Fence footer is now exposed.**
- Monitor tile blowhole north of runway reviewed earlier with Jon Kochis 4-4-23.**
- Pipeline replacement along the south side of the side to Electionhouse is underway.**

Inspected By: ___Jonathan Ferbrache, PLA, CPESC -Fairfield SWCD_____

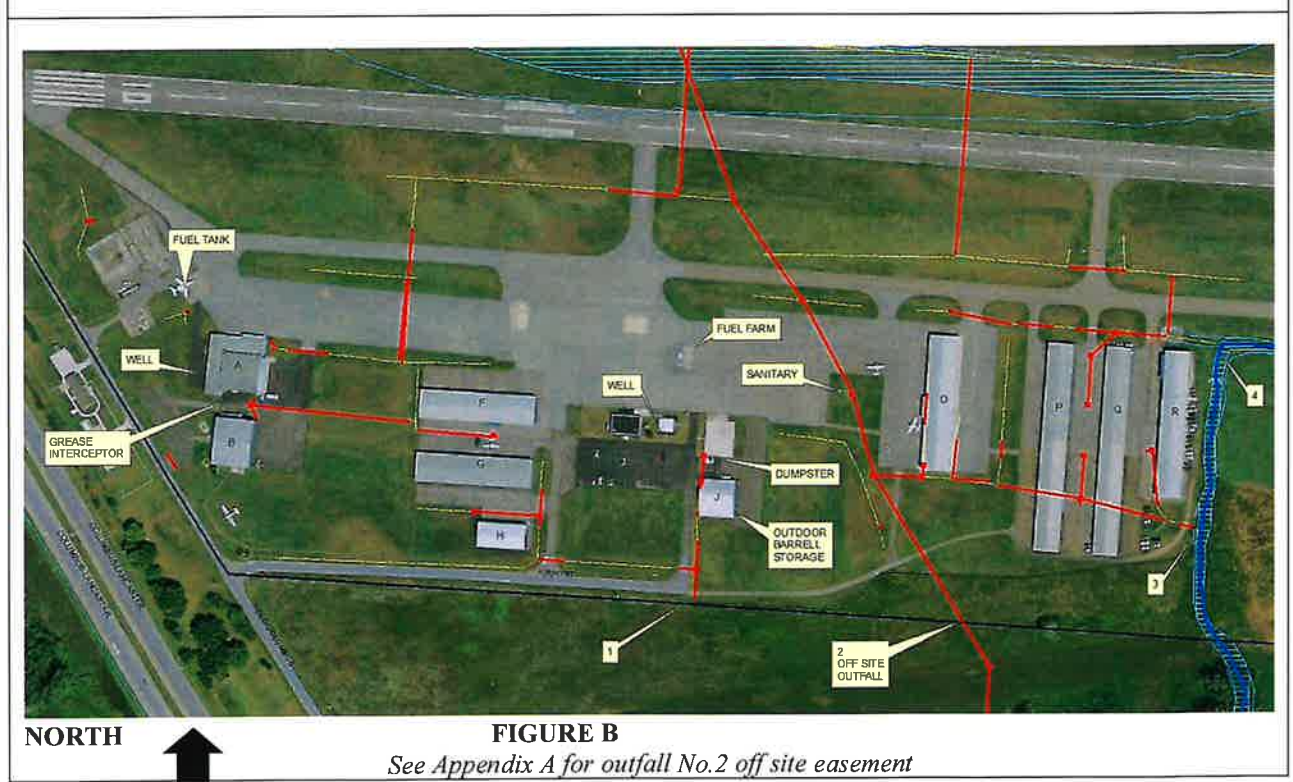
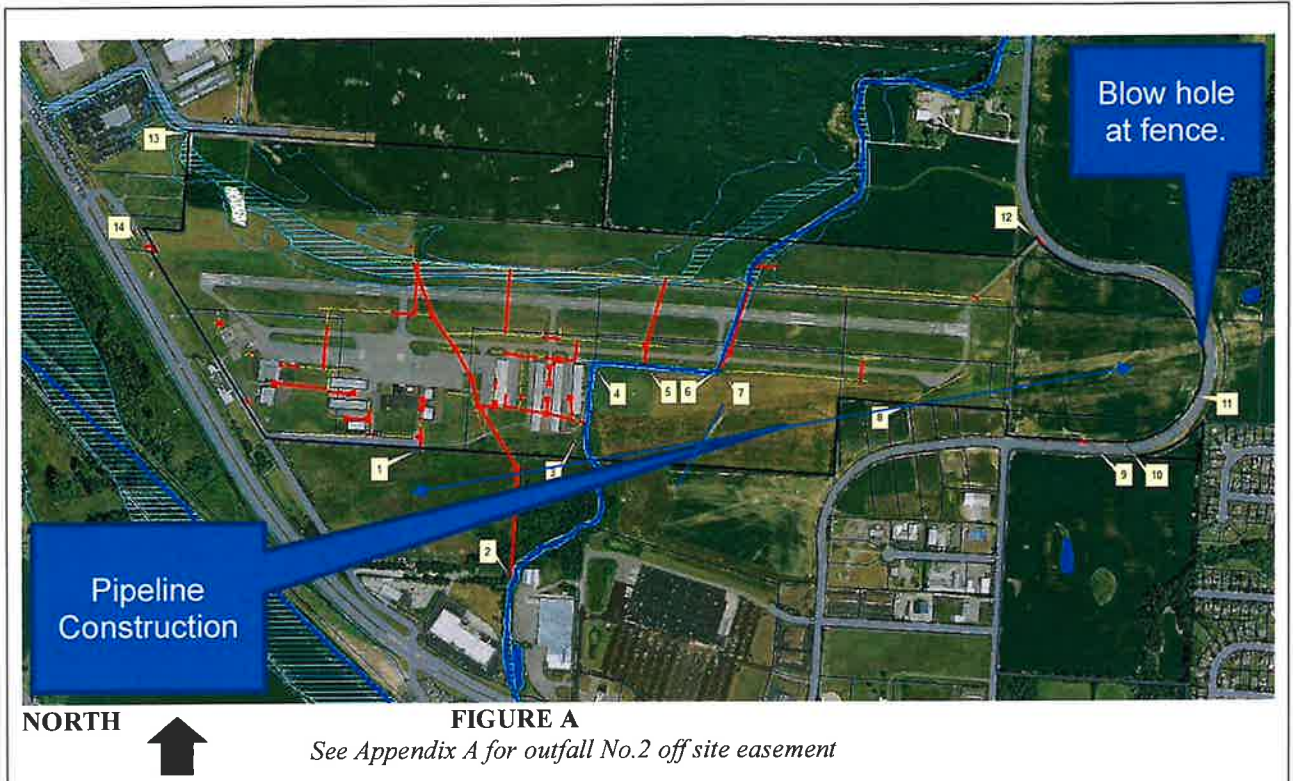
Signature: _____  _____

FACILITY INSPECTION PHOTOS



East fence tile blowout getting worse.

FACILITY MAPS





FAIRFIELD COUNTY

YEAR-TO-DATE BUDGET REPORT



FOR 2023 05

JOURNAL DETAIL 2023 5 TO 2023 5

ACCOUNTS FOR: ORIGINAL REVISED YTD EXPENDED MTD EXPENDED ENCUMBRANCES AVAILABLE PCT
 7800 AIRPORT OPERATIONS APPROP BUDGET BUDGET BUDGET BUDGET USED

80780000 AIRPORT OPERATIONS

2023/05/000016	05/01/2023	API	1,000.00	VND	009331	PO	23004192	CRAWFORD MURPHY & TI analysts on hangars for BOC me	5374244
2023/05/000682	05/15/2023	API	48.00	VND	016659	PO	23000234	SUNRUSH WATER	5375288
2023/05/000682	05/15/2023	API	9.95	VND	016659	PO	23000234	SUNRUSH WATER	5375289
2023/05/000682	05/15/2023	API	200.00	VND	001281	PO	23003975	PORTA KLEEN	5375147
2023/05/000682	05/15/2023	API	387.40	VND	003668	PO	23000168	LOCAL WASTE SERVICE	5375172
2023/05/000682	05/15/2023	API	454.56	VND	005790	PO	23000186	OHIO DEPT OF TAXATION	5375202
2023/05/001081	05/22/2023	API	1,050.00	VND	001218	PO	23000144	PETROLEUM UNDERGROUN	5375808
2023/05/001432	05/30/2023	API	2,500.00	VND	005552	PO	23000001	HISTORICAL AIRCRAFT	5376311
2023/05/001432	05/30/2023	API	8,333.33	VND	007099	PO	23000372	SUNDOWNER AVIATION L Airport manager/FBO services 6	5376326

80780000 541001 ELECTRIC/UTILITIES 25.000 28.275 10,300.68 1,828.36 17,973.99 .00 100.0%

2023/05/000018	05/01/2023	API	77.13	VND	003823	PO	23000343	NORTHEAST OHIO NATUR 3430 OLD COLUMBUS RD 3/9-4/17/	5374202
2023/05/000018	05/01/2023	API	57.14	VND	003823	PO	23000343	NORTHEAST OHIO NATUR 3383 OLD COLUMBUS RD 3/9-4/17/	5374203
2023/05/000018	05/01/2023	API	61.81	VND	003823	PO	23000343	NORTHEAST OHIO NATUR 3383 OLD COLUMBUS RD 3/9-4/17/	5374204
2023/05/000654	05/15/2023	API	101.10	VND	023650	PO	23000469	FAIRFIELD CO UTILITTI 3430 OLD COLUMBUS - 3/31-4/28/	5375356
2023/05/000654	05/15/2023	API	101.10	VND	023650	PO	23000469	FAIRFIELD CO UTILITTI 3430 OLD COLUMBUS - 3/31-4/28/	5375357
2023/05/001081	05/22/2023	API	358.78	VND	001373	PO	23000309	SOUTH CENTRAL POWER TERMINAL RUNWAY LIGHTS 4/6-5/6	5375820
2023/05/001081	05/22/2023	API	181.40	VND	001373	PO	23000309	SOUTH CENTRAL POWER TERMINAL 2 4/6-5/6/23	5375821
2023/05/001081	05/22/2023	API	115.13	VND	001373	PO	23000309	SOUTH CENTRAL POWER MOPED ASOS - 4/6-5/6/23	5375822
2023/05/001081	05/22/2023	API	114.71	VND	001373	PO	23000309	SOUTH CENTRAL POWER HANGAR Q 4/6-5/6/23	5375823
2023/05/001081	05/22/2023	API	107.70	VND	001373	PO	23000309	SOUTH CENTRAL POWER HANGAR F 4/6-5/6/23	5375824
2023/05/001081	05/22/2023	API	99.58	VND	001373	PO	23000309	SOUTH CENTRAL POWER HANGAR O 4/6-5/6/23	5375825
2023/05/001081	05/22/2023	API	85.01	VND	001373	PO	23000309	SOUTH CENTRAL POWER HANGAR G 4/6-5/6/23	5375826
2023/05/001081	05/22/2023	API	70.86	VND	001373	PO	23000309	SOUTH CENTRAL POWER HANGAR G 4/6-5/6/23	5375827
2023/05/001081	05/22/2023	API	60.32	VND	001373	PO	23000309	SOUTH CENTRAL POWER HANGAR G 4/6-5/6/23	5375828
2023/05/001432	05/30/2023	API	72.98	VND	003823	PO	23000343	NORTHEAST OHIO NATUR 3383 OLD COLUMBUS RD 4/17-5/5	5376289
2023/05/001432	05/30/2023	API	106.47	VND	003823	PO	23000343	NORTHEAST OHIO NATUR 3430 OLD COLUMBUS 4/17-5/5	5376290
2023/05/001432	05/30/2023	API	57.14	VND	003823	PO	23000343	NORTHEAST OHIO NATUR 3383 OLD COLUMBUS 4/17-5/5	5376291

80780000 543000 REPAIR AND MAINTEN 65,000 103,200 7,553.89 5,263.89 62,223.11 33,423.00 67.6%

2023/05/000682	05/15/2023	API	1,250.00	VND	005552	PO	23003124	HISTORICAL AIRCRAFT donation to HAS for repair to	5375199
2023/05/001081	05/22/2023	API	3,560.00	VND	003846	PO	23004486	TRETON INC Airport - fiber repair/interne	5375859
2023/05/001433	05/30/2023	API	318.60	VND	006709	PO	23004734	SUPERIOR PETROLEUM E fuel pump service 5/16/23	5376321
2023/05/001433	05/30/2023	API	135.29	VND	006709	PO	23004734	SUPERIOR PETROLEUM E fuel pump service 5/16/23	5376322

80780000 553000 COMMUNICATIONS/TEL 2,100 2,278 889.38 177.64 1,388.34 .00 100.0%

2023/05/000257	05/08/2023	API	177.64	VND	074480	PO	23000495	A T & T INC monthly phone services 3/20-4/	5374718
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FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2023 05

JOURNAL DETAIL 2023 5 TO 2023 5

ACCOUNTS FOR: 7800 AIRPORT OPERATIONS	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
80780000 554000 ADVERTISING	2,000	2,000	604.18	.00	1,195.82	200.00	90.0%
80780000 558000 TRAVEL REIMBURSEME	200	206	6.13	.00	150.00	50.00	75.7%
80780000 560000 MATERIALS & SUPPLI	25,000	25,000	4,555.18	1,969.18	9,344.82	11,100.00	55.6%
2023/05/000016 05/01/2023 API	905.39 VND	007099 PO 23000374	SUNDOWNER AVIATION L	reimbursement for suppli	es pur	5374232	
2023/05/000257 05/08/2023 API	94.01 VND	014612 PO 23000429	AG-PRO OHIO, LLC	suppl	ies for airport FILTERS	5374670	
2023/05/000654 05/15/2023 API	824.60 VND	001511 PO 23000312	R D HOLDER OIL INC	FUEL FOR MOWERS & TRACTOR	5/2/	5375163	
2023/05/000682 05/15/2023 API	34.06 VND	014612 PO 23000429	AG-PRO OHIO, LLC	suppl	ies for airport DIESEL EX	5375264	
2023/05/001081 05/22/2023 API	12.54 VND	014612 PO 23000429	AG-PRO OHIO, LLC	suppl	ies for airport GEAR SHIF	5375908	
2023/05/001433 05/30/2023 API	49.08 VND	014612 PO 23000429	AG-PRO OHIO, LLC	suppl	ies for airport MOWER SUP	5376369	
2023/05/001433 05/30/2023 API	49.50 VND	014612 PO 23000429	AG-PRO OHIO, LLC	suppl	ies for airport MOWER	5376370	
80780000 561000 GENERAL OFFICE SUP	500	500	.00	.00	100.00	400.00	20.0%
80780000 562600 FUEL (GASOLINE/DIE	400,000	400,000	153,676.84	69,636.08	246,323.16	.00	100.0%
2023/05/000682 05/15/2023 API	25,413.02 VND	005545 PO 23000358	PURVIS BROTHERS INC	Fuel purchases - jet and LL fu	5375198		
2023/05/001432 05/30/2023 API	44,1223.06 VND	005545 PO 23000358	PURVIS BROTHERS INC	Fuel purchases - jet and LL fu	5376310		
80780000 574000 EQUIPMENT, SOFTWARE	10,000	10,000	5,450.00	.00	.00	4,550.00	54.5%
80780000 574300 FURNITURE & FIXTUR	5,000	5,000	.00	.00	.00	5,000.00	.0%
80780000 590310 REFUNDS OF HANGAR	3,000	3,000	679.00	.00	.00	2,321.00	22.6%
TOTAL AIRPORT OPERATIONS	712,800	765,140	271,285.37	92,858.39	435,927.02	57,928.00	92.4%
TOTAL AIRPORT OPERATIONS	712,800	765,140	271,285.37	92,858.39	435,927.02	57,928.00	92.4%
TOTAL EXPENSES	712,800	765,140	271,285.37	92,858.39	435,927.02	57,928.00	

FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2023 05

JOURNAL DETAIL 2023 5 TO 2023 5

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	712,800	765,140	271,285.37	92,858.39	435,927.02	57,928.00	92.4%

** END OF REPORT - Generated by Emy'lee Noel Cussler **